



GAUTENG PROVINCIAL GOVERNMENT **BUDGET BOOKLET** 2014/15



GAUTENG PROVINCE
PROVINCIAL TREASURY
REPUBLIC OF SOUTH AFRICA





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Budget Booklet 2014/15

Table of Contents

Gauteng Budget 2014/15 - Foreword.....	4
Provincial Outcomes.....	5
Sources of our Budget.....	7
Conditional Grants.....	8
Provincial Own Revenue.....	9
Provincial Spending.....	10
• Function	
• Economic Classification	
• Personnel Spending	
Social Services.....	13
Infrastructure Spending.....	15
Key Projects and Initiatives.....	17
Where have we increased our spending?.....	18



Mandla Nkomfe

Gauteng MEC for Finance
Gauteng LUK van Finansies
U-MEC Wezezimali E-Gauteng
Molekgotlaphethiši wa Kgoro ya Ditšhelete ka Gauteng

Gauteng Budget 2014/15

Gauteng is home to just under a quarter of South Africa's population, and contributes 36 per cent of the country's Gross Domestic Product (GDP). Because of its central location, it is also a gateway to other provinces and the rest of the African continent in terms of movement of people and goods. Increased economic activity through the public and private sectors create opportunities for individuals to find shelter and make their livelihoods in this province. This is demonstrated by year-on-year increase in the number of learners seeking education spaces in our schools. According to the 2013 Mid-year population estimates released by Statistics South Africa, Gauteng population has increased slightly from 12.4 million to 12.7 million. This invariably puts pressure on the delivery of social services and economic infrastructure.

It is for this reason that the Gauteng Provincial Government (GPG) continues to work on strategies that are aimed at yielding socio-economic benefits for all. Our response to addressing challenges such as unemployment, poverty and inequality are central to our business. There are continued and concerted efforts to accelerate service delivery by implementing programmes and projects that leads to improved quality of life of our communities. These include food security, youth employment, Zivuseni, Bana Pele, Secondary School Improvement Programme (SSIP) and Violence Against Women and Children (VAWAC), to name but a few.

As a way of demonstrating our continued commitment to improved social service delivery, Health, Education and Social Development account for the lion's share of the 2014 Medium-Term Expenditure Framework (MTEF) budget, and lays the foundation for the improvement of education outcomes, provide quality healthcare and building a hedge of protection for our vulnerable and affected communities. Gauteng is indeed a better place to live in and will continue to be as we direct our energies to addressing challenges that confront us and sustain the momentum of delivering quality services.

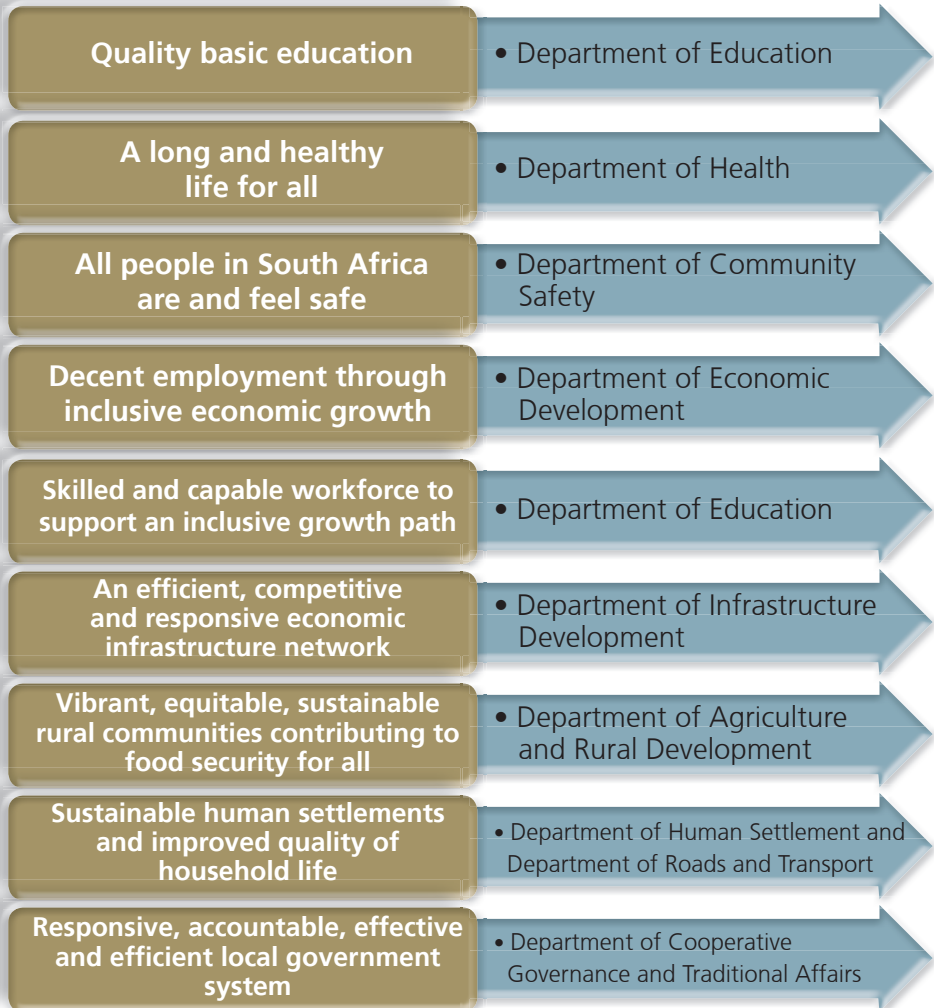
This document provides the details of the 2014 MTEF budget and I trust that you will find it useful and informative.



Mr. Mandla Nkomfe
MEC: FINANCE

Provincial Outcomes

The Gauteng Provincial Government has adopted 14 Outcomes as reflected below to give effect to the provincial priorities. Lead departments are responsible for each outcome to ensure that government's priorities are achieved in collaboration with their support departments.





Sources of Our Budget

National Treasury



Total Transfers from National

R85.608 billion (95%)

Equitable Share R68.673 billion

Conditional Grants R16.935 billion

Gauteng Provincial Government



Provincial Own Revenue

R4.266 billion (5%)

Direct Charges

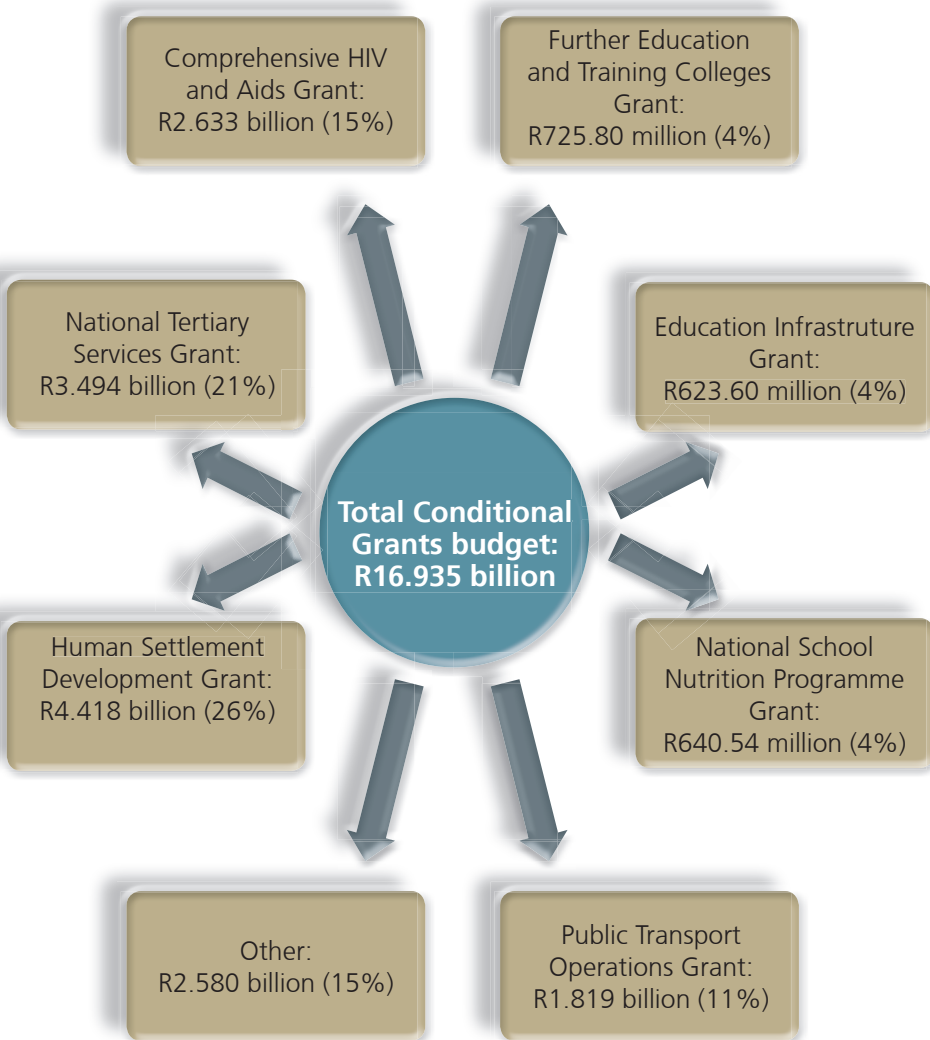
(R69.63 million)



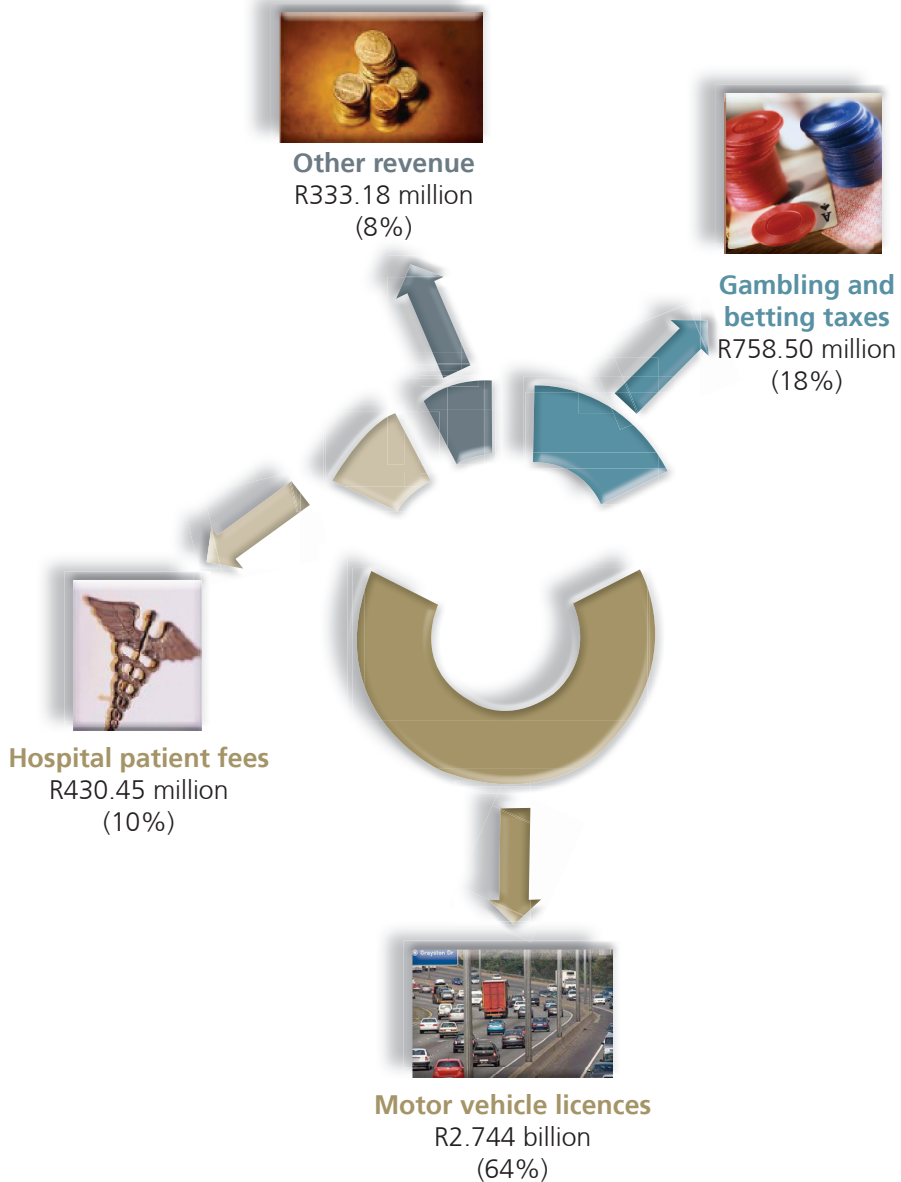
Total Budget

R89.804 billion

Conditional Grants

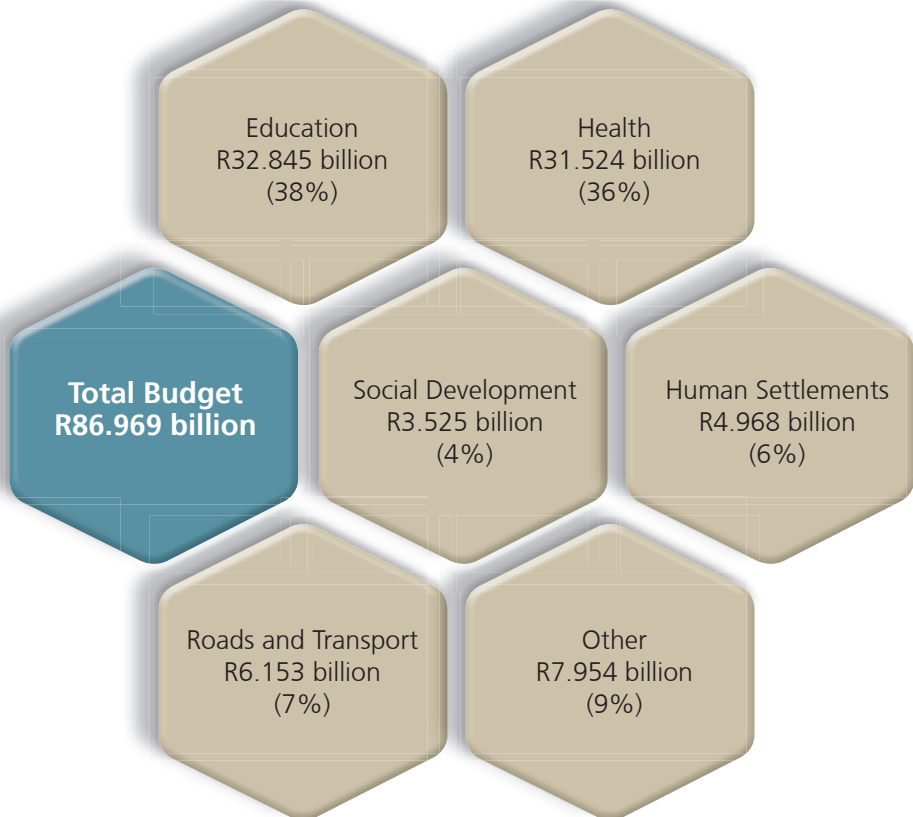


Provincial Own Revenue

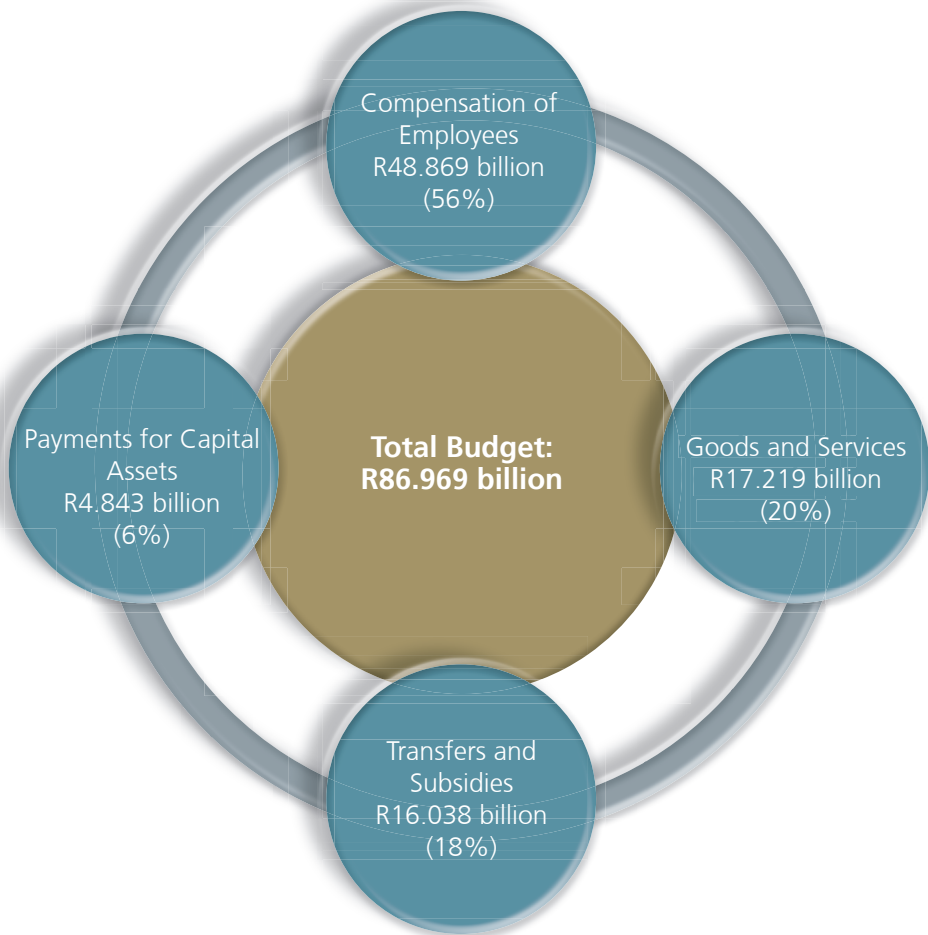


Provincial Spending

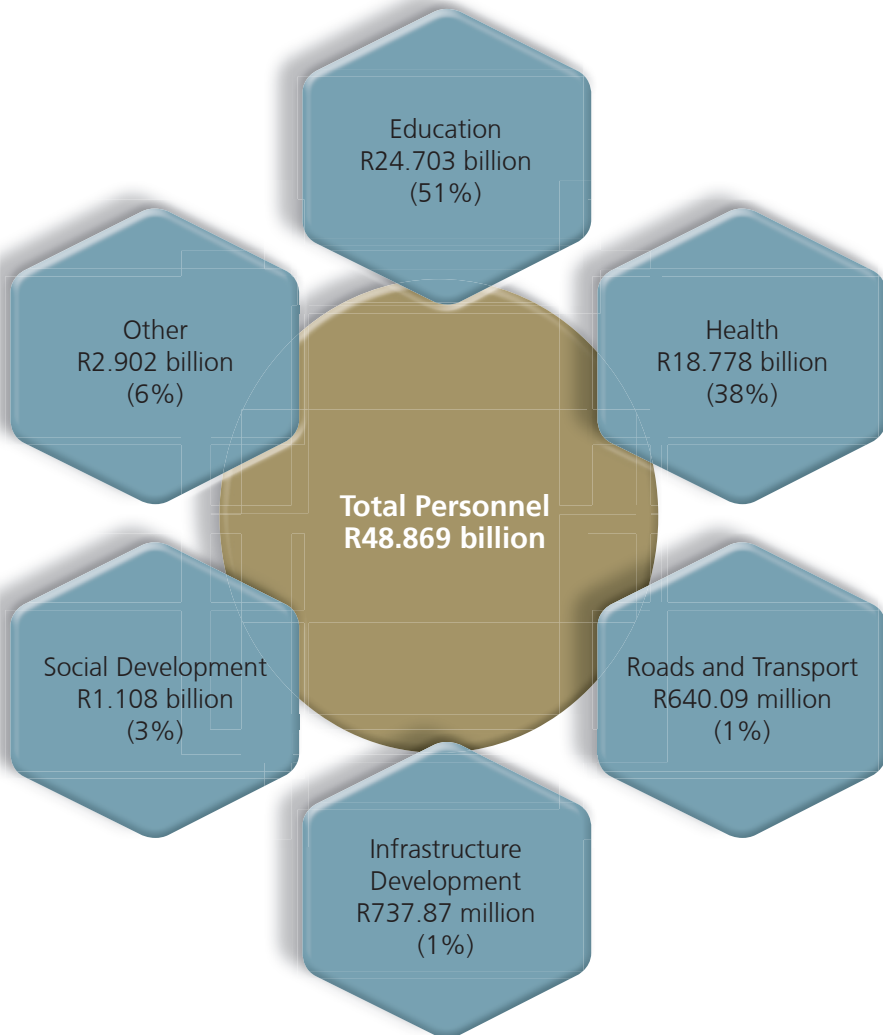
Function



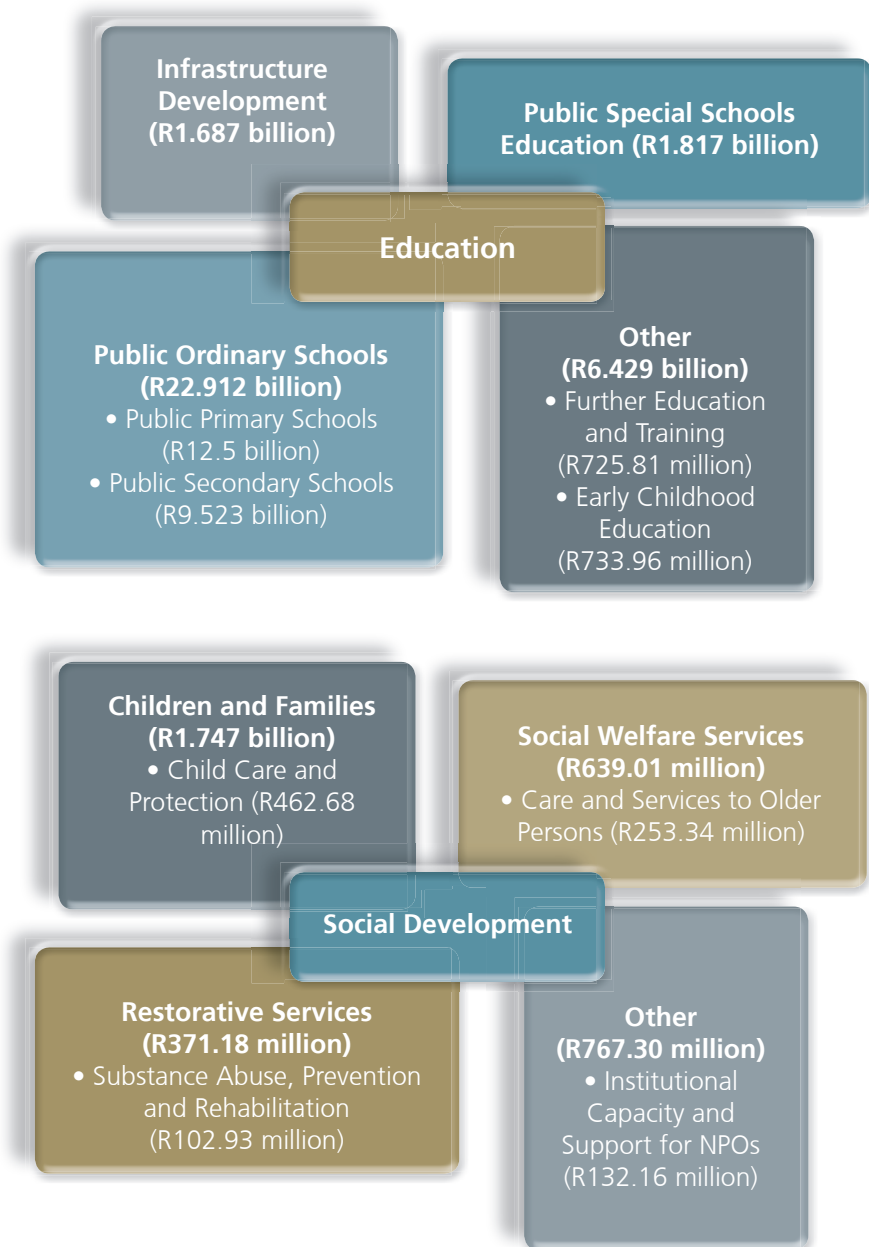
Economic Classification

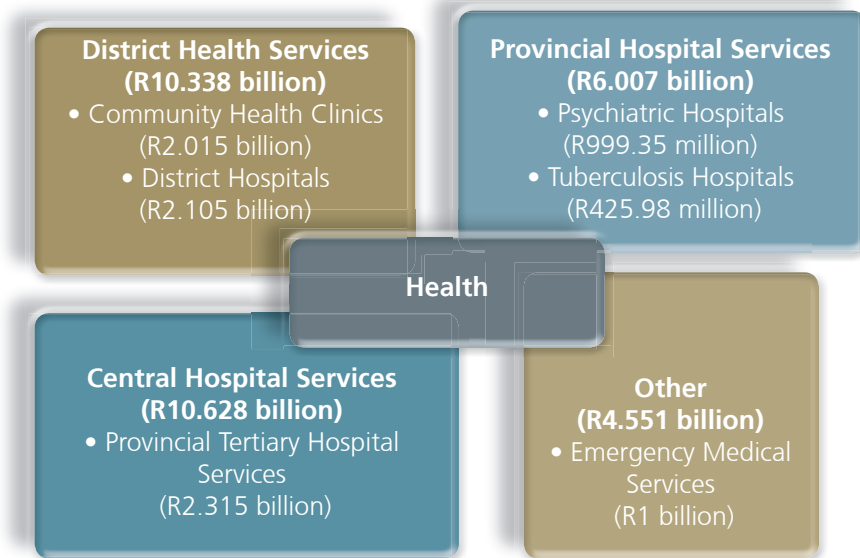


Personnel Spending

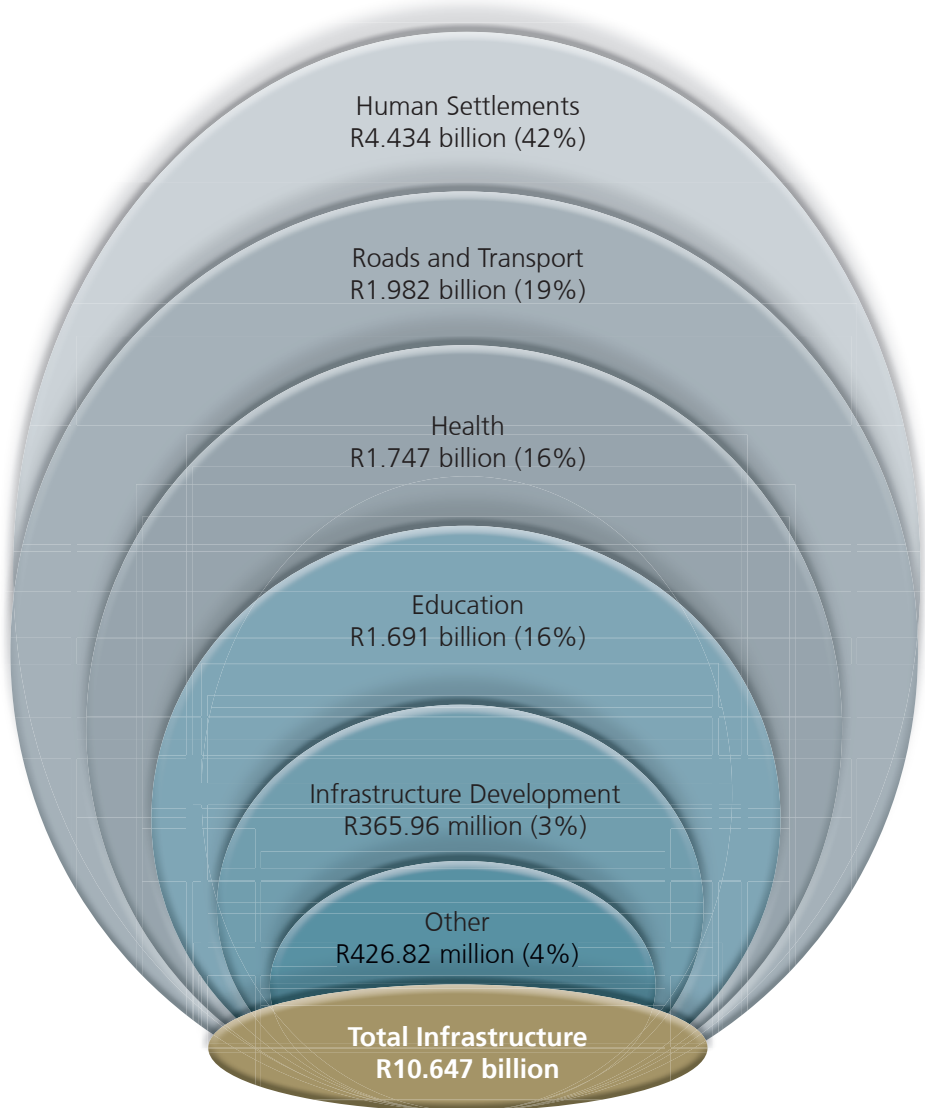


Social Services





Infrastructure Spending



Infrastructure Spending

Health R1.747 billion

- New Infrastructure - R299.83 million
- Upgrading and Additions - R146.72 million
- Rehabilitation and Refurbishment - R180.11 million
- Maintenance - R1.120 billion

Education R1.691 billion

- New Infrastructure - R694.10 million
- Upgrading and Additions - R201.44 million
- Rehabilitation and Refurbishment - R540.30 million
- Maintenance - R254.74 million

Roads and Transport R1.982 billion

- New Infrastructure - R168.90 million
- Upgrading and Additions - R572.01 million
- Rehabilitation and Refurbishment - R547.52 million
- Maintenance - R693.90 million

Key Projects and Initiatives

- HIV/Aids R2.800 billion

- Fochville hostel facility - R177 million
- Magaliesburg boarding school - R23 million

- Provincial Archive Centre - R132 million
- Bob Van Reenen Stadium - R20 million

- Urban Renewal Programme - R167 million

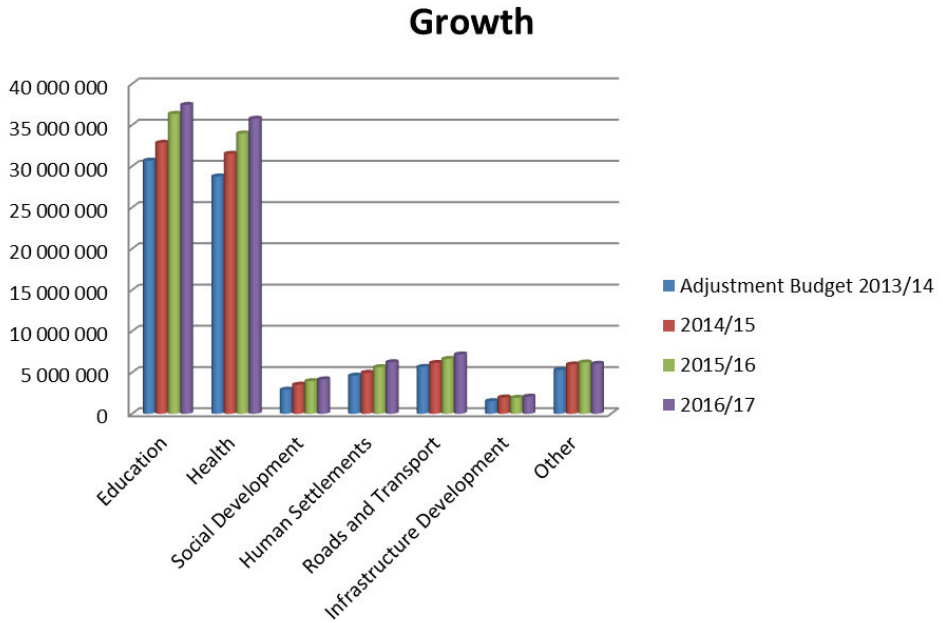
- Women's Monument - R180 million

- Gauteng Broadband Network - R260 million

Where have we increased our spending?

DEPARTMENT	ADJUSTMENT APPROPRIATION 2013/14	MAIN APPROPRIATION 2014/15	% CHANGE 2013/14 - 2014/15
Education	30 695 257	32 845 229	7.00%
Health	28 770 785	31 524 334	9.57%
Social Development	2 916 748	3 524 662	20.84%
Human Settlements	4 619 641	4 968 101	7.54%
Roads and Transport	5 671 487	6 152 859	8.49%
Infrastructure Development	1 532 081	1 975 628	28.95%
Other	5 308 754	5 977 807	12.60%
Total provincial payments and estimates	79 514 753	86 968 620	9.37%
Social	63 400 919	69 182 097	9.12%
Non Social	16 113 834	17 786 523	10.38%
Total Appropriation	79 514 753	86 968 620	9.37%

Where have we increased our spending?



Where have we increased our spending?

PROVINCIAL ALLOCATIONS OVER MTEF

DEPARTMENT	2014/15	2015/16	2016/17
Education	32 845 229	36 360 639	37 444 016
Health	31 524 334	33 985 127	35 776 432
Social Development	3 524 662	3 957 090	4 170 464
Human Settlements	4 968 101	5 647 976	6 245 724
Roads and Transport	6 152 859	6 646 106	7 188 862
Infrastructure Development	1 975 628	1 931 880	2 076 361
Other	5 977 807	6 214 559	6 061 348
Total provincial payments and estimates	86 968 620	94 743 377	98 963 207
Social	69 182 097	75 689 069	78 682 186
Non Social	17 786 523	19 054 307	20 281 021
Total Appropriation	86 968 620	94 743 377	98 963 207

Gauteng begroting 2014/15

Gauteng is die tuiste van net minder as 'n kwart van Suid-Afrika se bevolking en dra 36 persent van die land se Bruto Binnelandse Produk (BBP) by. As gevolg van sy sentrale ligging is dit ook 'n poort na ander provinsies en die res van die Afrika-vasteland wat die beweging van mense en goedere betref. Groter ekonomiese aktiwiteit deur die openbare en die private sektor skep geleenthede vir individue om skooling te kry en 'n bestaan te maak in hierdie provinsie. Dit blyk uit die jaarlikse toename in die aantal leerders wat onderwysplekke in ons skole wil hê. Volgens Statistieke Suid-Afrika se Midjaarbevolkingsramings vir 2013 het Gauteng se bevolking effens toegeneem van 12.4 miljoen tot 12.7 miljoen. Dit plaas noodwendig druk op die lewering van maatskaplike dienste en ekonomiese infrastruktuur.

Dit is om hierdie rede dat die Gautengse Provinsiale Regering (GPR) steeds werk aan strategieë wat daarop gemik is om sosio-ekonomiese voordele vir almal te lewer. Ons reaksie op uitdagings soos werkloosheid, armoede en ongelukheid is 'n kernelement van ons besigheid. Daar is voortgesette en gesamentlike pogings om dienslewering te versnel deur die implementering van programme en projekte wat tot beter lewensgehalte van ons gemeenskappe lei. Dit sluit in voedselsekureit, jeugindiensneming, Zivuseni, Bana Pele, die Sekondêre Skoolverbeteringsprogram (SSVP) en Geweld teen Vroue en Kinders (GTVK), om net enkeles te noem.

As 'n manier om ons voortgesette verbintenis tot verbeterde maatskaplike dienslewering te toon, maak Gesondheid, Onderwys en Maatskaplike Ontwikkeling die leeuendeel van 2014 se Mediumtermyn-bestedingsraamwerk (MTBR)-begroting uit, en dit lê die grondslag vir die verbetering van onderwysuitkomst, die lewering van gesondheidsorg van gehalte en die bou van 'n skans van beskerming vir ons kwesbare en geaffekteerde gemeenskappe.

Gauteng is inderdaad 'n beter plek om in te woon en sal so voortgaan terwyl ons ons energie aanwend om uitdagings waarvoor ons te staan kom die hoof te bied en die momentum van die lewering van gehaltesdienste volhou.

Hierdie dokument verskaf besonderhede van die MTBR-begroting vir 2014 en ek vertrou dat u dit nuttig en insiggewend sal vind.



Mandla Nkomfe

LUR: Finansies

Provinsiale Uitkomste

Die Gauteng Provinsiale Regering het 14 Uitkomste aangeneem soos hieronder getoon om uitvoering te gee aan die provinsiale prioriteite. Leierdepartemente is verantwoordelik vir elke uitkoms om te verseker dat die regering se prioriteite verwesenlik word in samewerking met hulle steundepartemente.

Basiese onderwys van gehalte

• Departement van Onderwys

'n Lang en gesonde lewe vir almal

• Departement van Gesondheid

Alle mense in Suid-Afrika is en voel veilig

• Departement van
Gemeenskapsveiligheid

Ordentlike indiensneming deur inklusiewe ekonomiese groei

• Departement van Ekonomiese
Ontwikkeling

Geskoolde en bekwame werkmag om 'n inklusiewe groeipad te steun

• Departement van Onderwys

'n Doeltreffende, mededingende en responsiewe ekonomiese infrastruktuurnetwerk

• Departement van
Infrastruktuurontwikkeling

Lewendige, billike, volhoubare landelike gemeenskappe wat tot voedselsekerheid vir almal bydra

• Departement van Landbou en
Landelike Ontwikkeling

Volhoubare menslike nedersettings en beter gehalte van huishoudelike lewe

• Departement van Menslike Nedersetting
en Departement van Paaie en Vervoer

Responsiewe, aapspreklike, doeltreffende en doelmatige plaaslike regeringstelsel

• Departement van Samewerkende Regering
en Tradisionele Sake



Bron van ons Begroting

Nasionale Tesourie



Gauteng Provinsiale
Regering



Totale Oordragte van Nasionaal

R85.608 miljard (95%)

Billike Deel R68.673 miljard

Voorwaardelike Bewilligings

R16.935 miljard

Provinsiale Eie Inkomste

R4.266 miljard (5%)

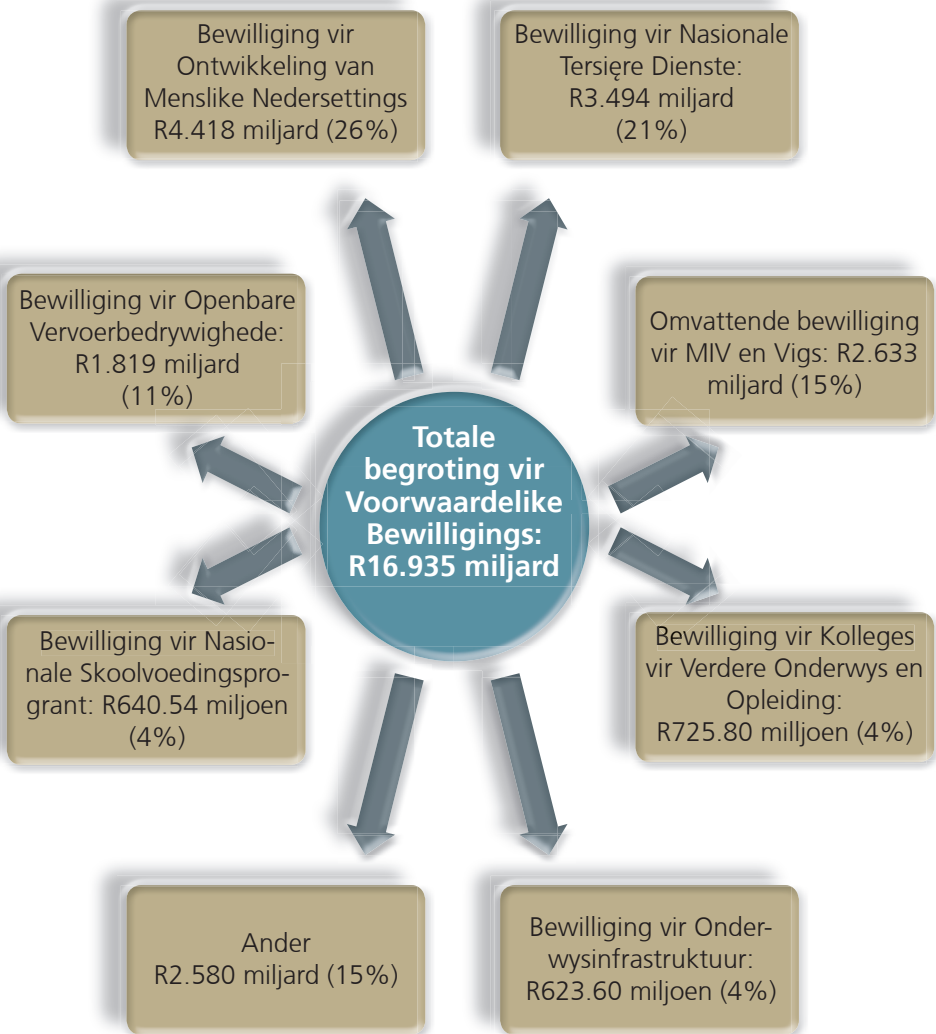
Direkte laste
(R69.63 miljoen)



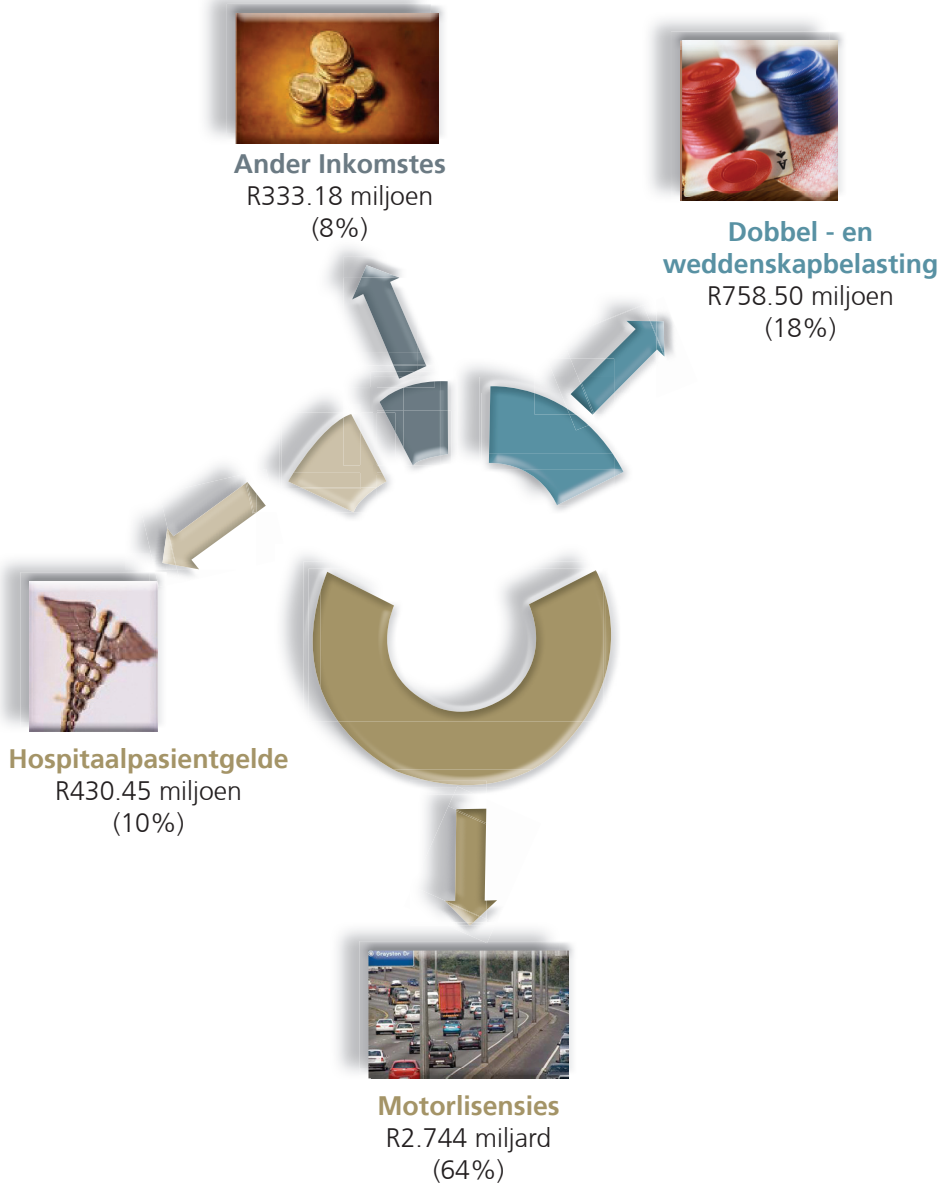
Totale Begroting

R89.804 miljard

Voorwaardelike Bewilligings

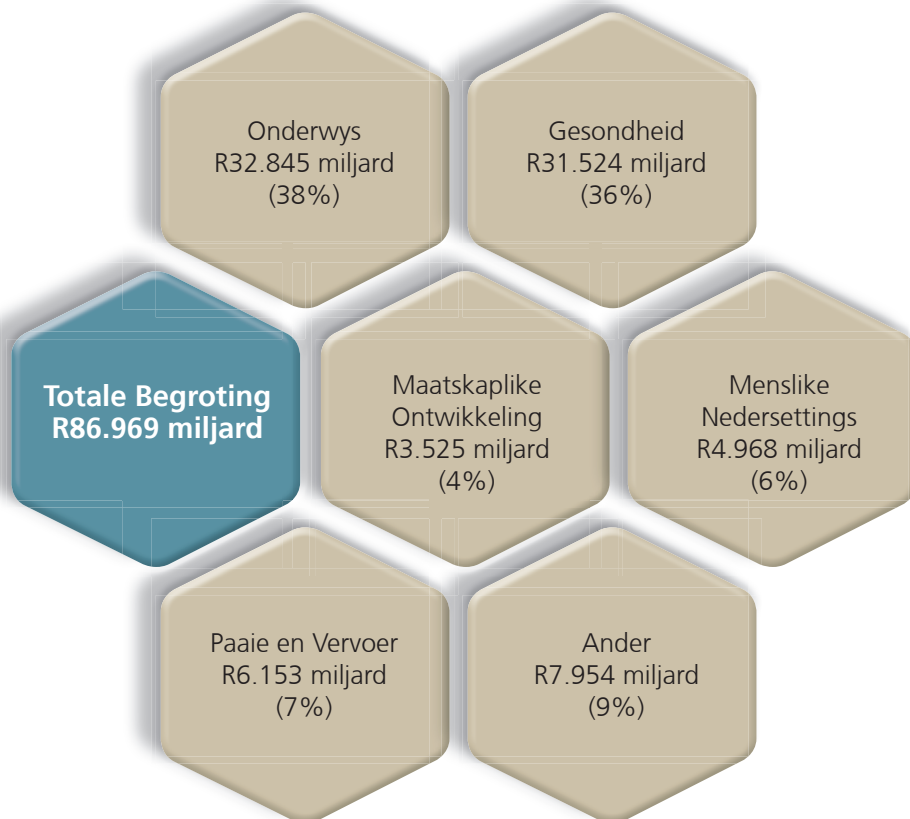


Provinsiale Eie Inkomste

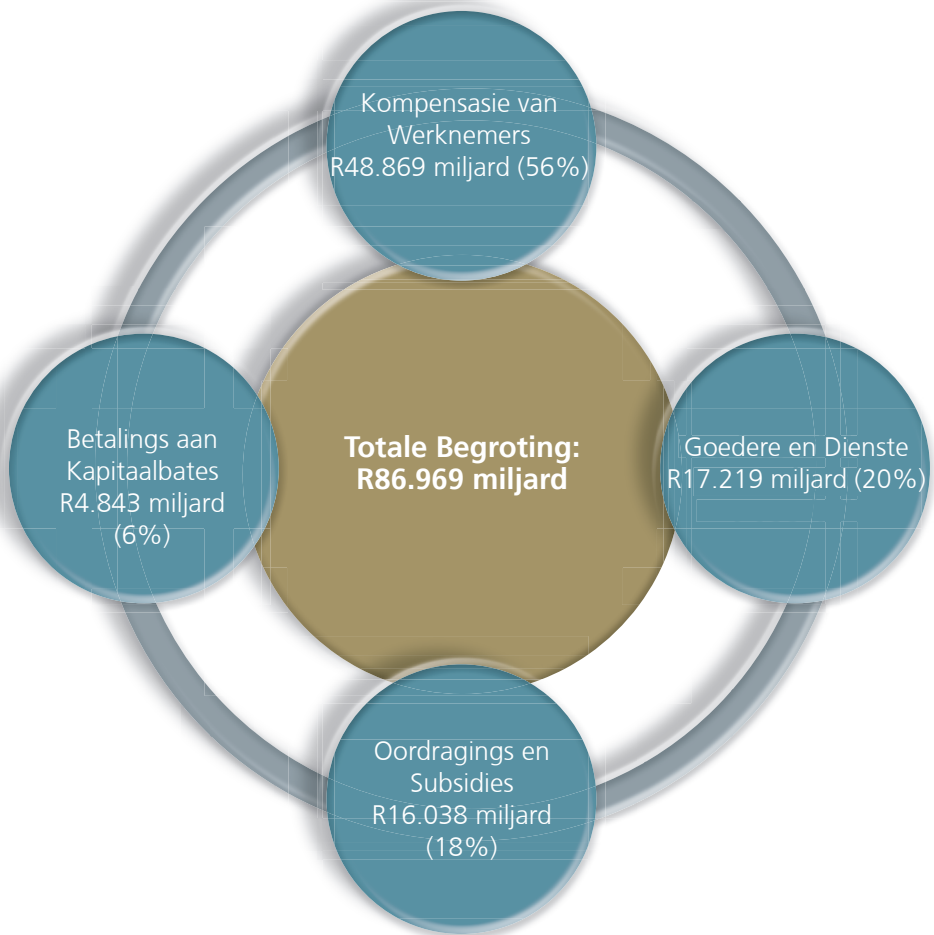


Provinsiale Besteding

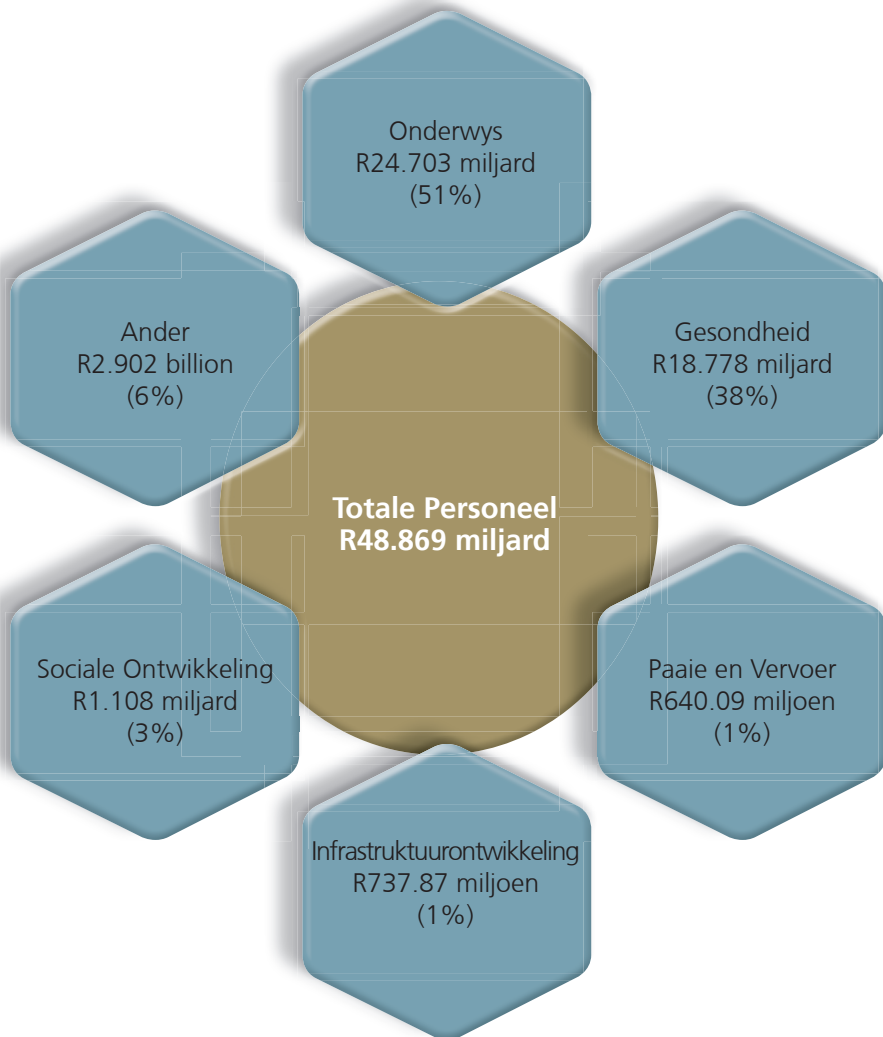
Funksie



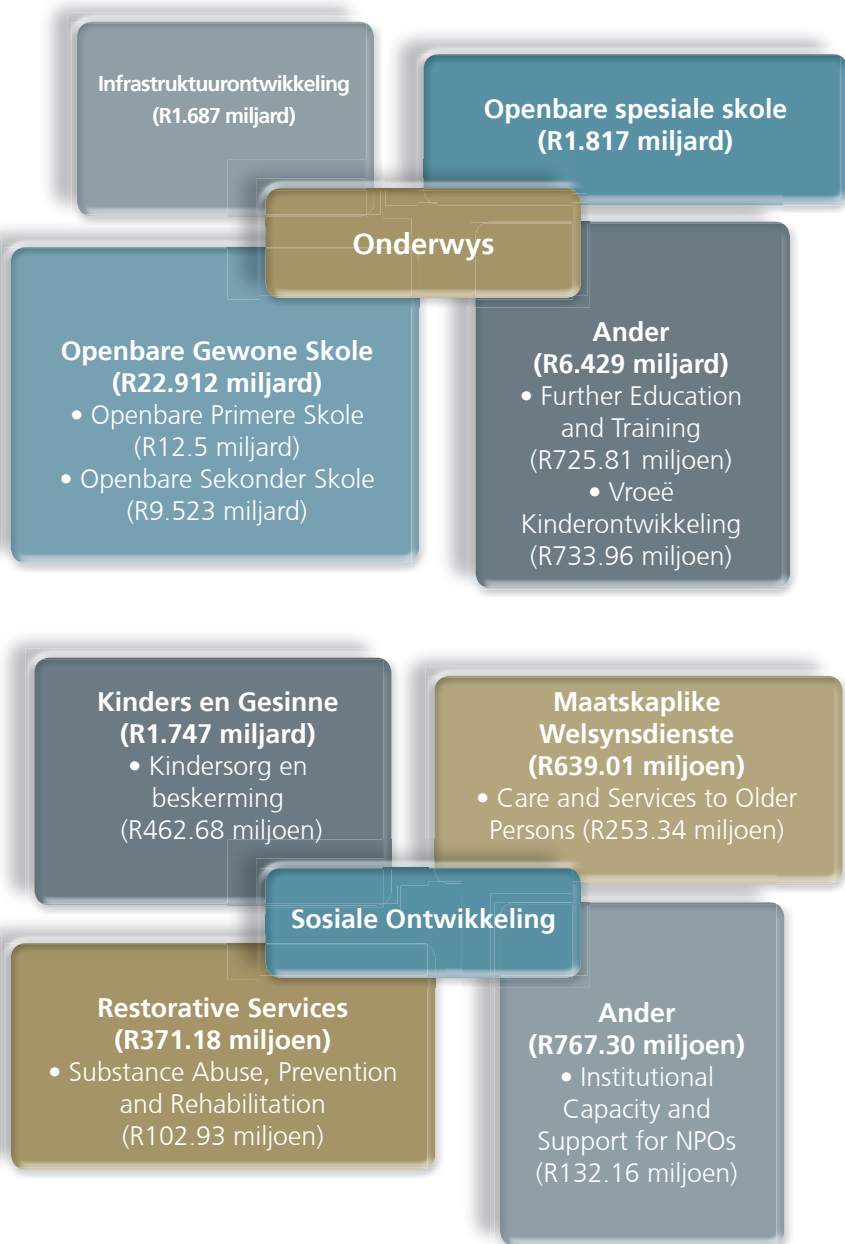
Ekonomiese klassifikasie

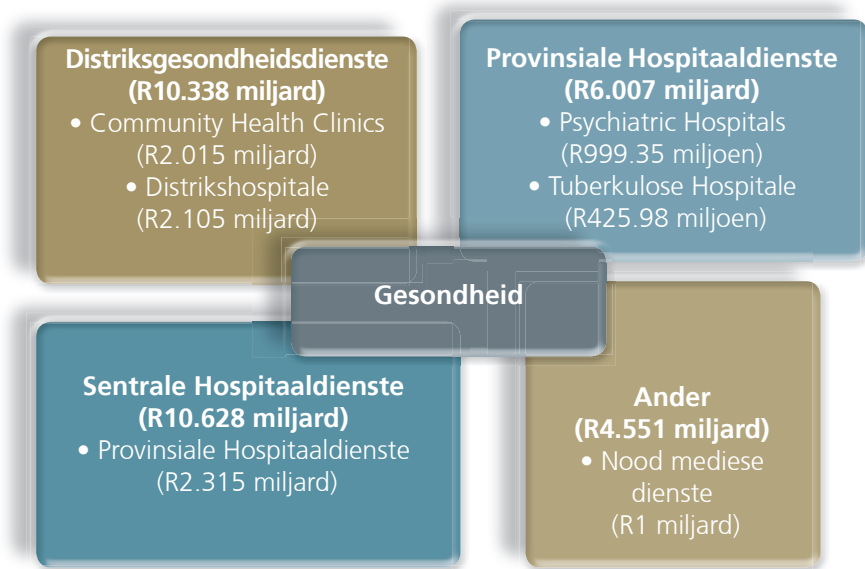


Personeelbesteding

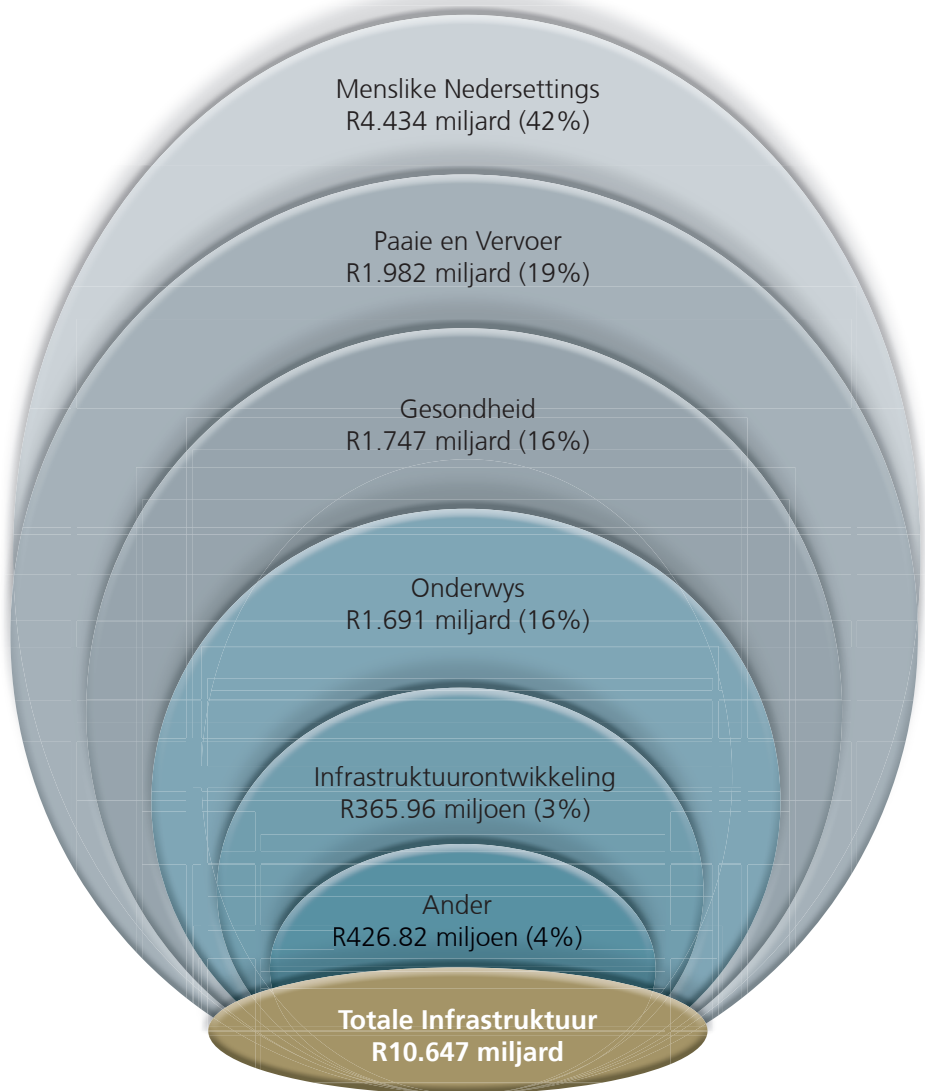


Maatskaplike Dienste





Infrastrukturbesteding



Gesondheid
R1.747 miljard

- Nuwe infrastruktuur - R299.83 miljoen
- Opgradering en byvoegings - R146.72 miljoen
- Rehabilitasie en opknapping - R180.11 miljoen
- Instandhouding - R1.120 miljard

Onderwys
R1.691 miljard

- Nuwe infrastruktuur - R694.10 miljoen
- Opgradering en byvoegings - R201.44 miljoen
- Rehabilitasie en opknapping - R540.30 miljoen
- Instandhouding - R254.74 miljoen

Paaie en Vervoer
R1.982 miljard

- Nuwe infrastruktuur- R168.90 miljoen
- Opgradering en byvoegings - R572.01 miljoen
- Rehabilitasie en opknapping - R547.52 miljoen
- Instandhouding - R693.90 miljoen

Sleutelprojekte en Inisiatiewe

- MIV/Vigs R2.800 miljard

- Fochville-hostelfasiliteit - R177 miljoen
- Magaliesburg-koskool - R23 miljoen

- Provinsiale Argiefsentrum - R132 miljoen
- Bob Van Reenen-stadion - R20 miljoen

- Middestadvernuwing - R167 miljoen

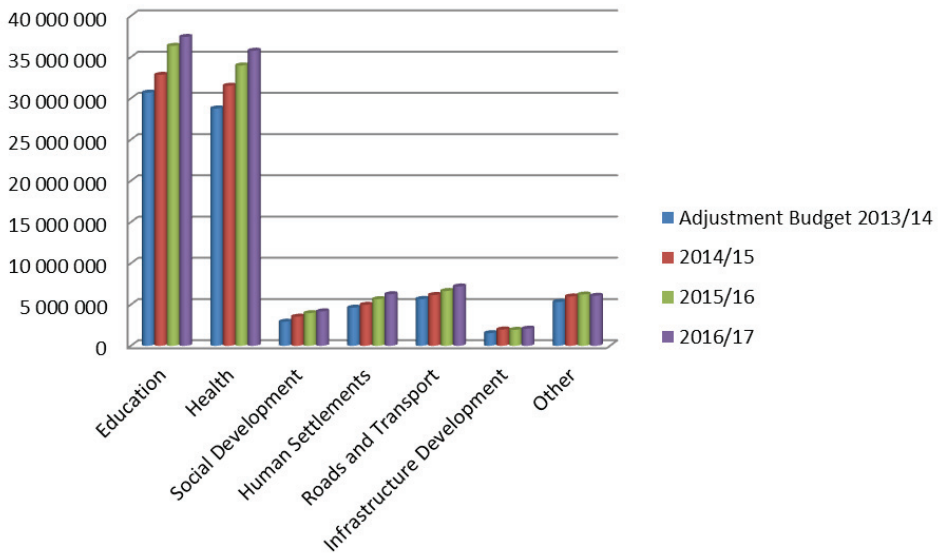
- Vrouemonument - R180 miljoen

- Gauteng Breëbandnetwerk - R260 miljoen

Waar het ons ons besteding verhoog?

DEPARTEMENT	AANSUIWERINGSBEGROTING 2013/14	HOOFBEGROTING 2014/15	% VERANDERING 2013/14 - 2014/15
Onderwys	30 695 257	32 845 229	7.00%
Gesondheid	28 770 785	31 524 334	9.57%
Maatskaplike Ontwikkeling	2 916 748	3 524 662	20.84%
Menslike Nedersettings	4 619 641	4 968 101	7.54%
Paaie en Vervoer	5 671 487	6 152 859	8.49%
Infrastruktuur-ontwikkeling	1 532 081	1 975 628	28.95%
Ander	5 308 754	5 977 807	12.60%
Totale provinsiale betalings en ramings	79 514 753	86 968 620	9.37%
Maatskaplik	63 400 919	69 182 097	9.12%
Non Social	16 113 834	17 786 523	10.38%
Totale Begroting	79 514 753	86 968 620	9.37%

Growth



PROVINSIALE TOEWYSINGS OOR MTBR

DEPARTEMENT	2014/15	2015/16	2016/17
Onderwys	32 845 229	36 360 639	37 444 016
Gesondheid	31 524 334	33 985 127	35 776 432
Maatskaplike Ontwikkeling	3 524 662	3 957 090	4 170 464
Menslike Nedersettings	4 968 101	5 647 976	6 245 724
Paaie en Vervoer	6 152 859	6 646 106	7 188 862
Infrastruktuur-ontwikkeling	1 975 628	1 931 880	2 076 361
Ander	5 977 807	6 214 559	6 061 348
Totale provinsiale betalings en ramings	86 968 620	94 743 377	98 963 207
Maatskaplik	69 182 097	75 689 069	78 682 186
Niemaatskaplik	17 786 523	19 054 307	20 281 021
Totale Begroting	86 968 620	94 743 377	98 963 207

Isabelomali SaseGauteng sika-2014/15

I-Gauteng iyikhaya lenani labantu baseNingizimu Afrika abangaphansana nje kwengxenywe eyodwa kwezine, futhi inomthelela wamaphesenti angu-36 ku-Gross Domestic Product (GDP) yalelizwe. Ngenxa yokuthi isenkabeni yalelizwe, ibuye ibe yintuba ekahle yokungena kwezinye izifunda kanye nakulo lonke izwekazi lase-Afrika mayelana nokuhamba kwabantu nempahla. Ukunyuka kwemisebenzi yezomnotho eyenziwa yizimboni zomphakathi kanye nezizimele kudala amathuba okuba abantu ngabanye bathole indawo yokukhosela futhi baziphilise kulesi sifunda. Lokhu kuboniswa ngukwanda kwaminyaka yonke enanini labafundi abafuna izikhala zokufunda ezikoleni zethu. Ngokwezilinganisweni zenani labantu laPhakathi nonyaka ka-2013 elakhishwa yi-Statistics South Africa, inani labantu base-Gauteng lithile ukunyuka kancane lisuka ku-12.4 wezigidi laya ku-12.7 wezigidi. Lokhu nakanjani kubeka ingcindezi ekuhlinzekweni kwezinsizakalo zezehlalo nengqalasizinda yezomnotho.

Kungenxa yalesi sizathu ukuthi uHulumeni Wesifunda WaseGauteng (GPG) uqhubeka usebenzela ukuthola amasu ajonge ukuveza izinzuzo zezehlalo nezomnotho zabo bonke abantu. Indlela esisabela ngayo ekuxazululeni izinselele ezinjengokungabikho kwemisebenzi, ubumpofu nokungalingani yiyo eyinhloko emsebenzini wethu. Kunemizamo eqhubekayo neyokuzimisela yokusheshisa ukuhlinzekwa kwezinsizakalo ngokuqalisa izinhlelo namaphrojekthi aholela ezingeni elihle lokuphila kwemiphakathi yethu. Lemizamo ihlanganisa ukulondeka kokudla, ukuqashwa kwentsha, i-Zivuseni, i-Bana Pele, i-Secondary School Improvement Programme (SSIP) ne-Violence Against Women and Children (VAWAC), uma sibala okumbalwa nje.

Njengendlela yokubonisa ukuzibophezela kwethu okuqhubekayo ekuthuthukisweni kokuhlinzekwa kwezinsizakalo zezehlalo, ezeMpilo, ezeMfundo kanye noKuthuthukiswa Kwezezehlalo, yikho okuthola ingxenywe enkulu yesabelomali sethu soHlaka Lokusetshenziswa Kwemali Lwenkathi Ephakathi ka-2014 [Medium-Term Expenditure Framework (MTEF)], futhi lokhu kubeka isisekelo sokuthuthukiswa kwemiphumela yezemfundo, kunikeza izinga elihle lokunakekelwa kwempilo futhi kwakha isivikelo semiphakathi yethu ethintekayo nekhungethwe yizinkinga.

I-Gauteng ngempela iyindawo engcono kakhulu ukuhlala kuyo futhi izoqhubeka injalo njengoba siqondisa amandla ethu ekuxazululeni izinselelo esibhekana nazo

futhi sisimamisa ukuhlinzekwa kwezinsizakalo ezisezingeni elihle.
Le dokhumenti inikeza imininingwane yesabelomali se-MTEF sika-2014 futhi
ngiyethemba ukuthi nizoyithola iwusizo futhi inikeza ulwazi.

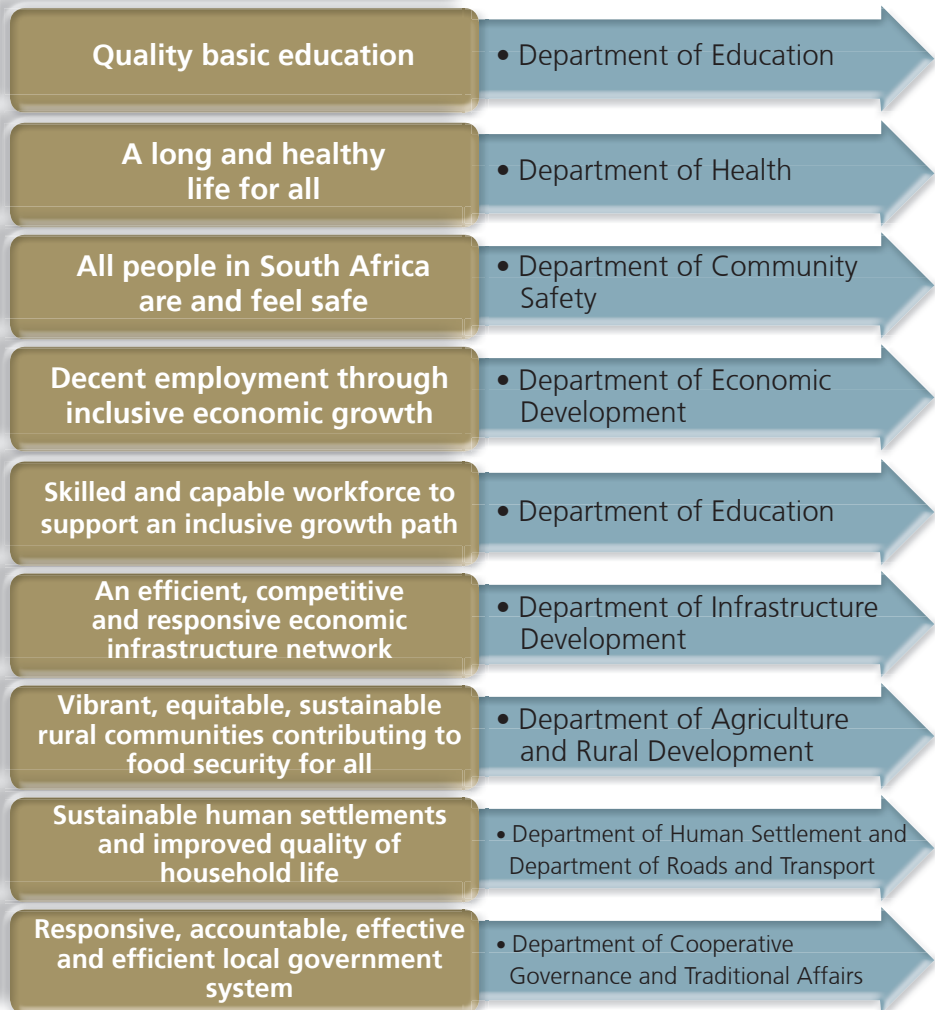


Mandla Nkomfe

MEC: Ezezimali

Imiphumela Yesifunda

Uhulumeni Wesifunda SaseGauteng uye wamukela imiPhumela eboniswe ngezansi ukuze ugunyaze izinto eziza kuqala kulesi sifunda. Iminyango eyinhloko inomthwalo wokunakekela umphumela ngamunye ukuqinisekisa ukuthi izinto eziza kuqala kulo hulumeni ziyafinyelelwa ngokubambisana neminyango yayo eyisekelayo.





Umthombo Wesabelomali Sethu

National Treasury



Gauteng Provincial
Government



Isamba Semali Edluliselwe Isuka Emalini
Engene Kuzwelonke
R85.608 billion (95%)

Imali Engeniswe Yilesifunda
R4.266 billion (5%)

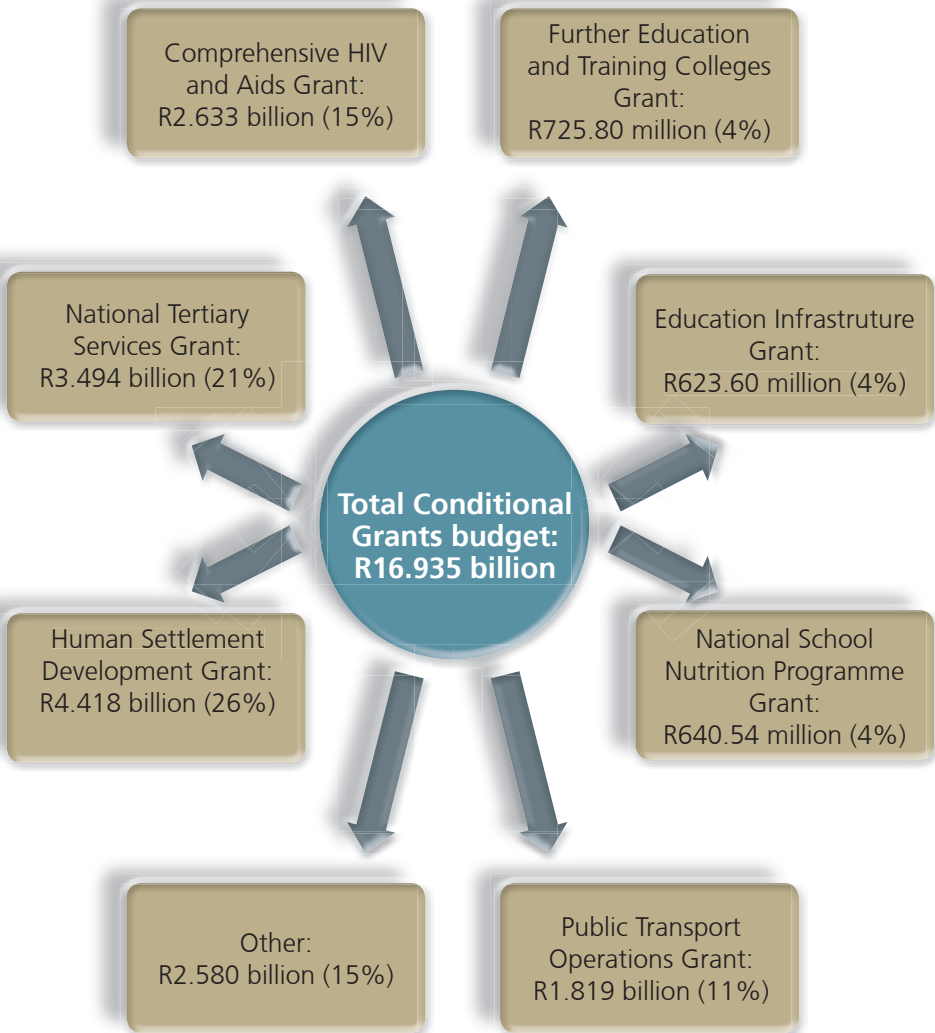
Isabelo Esilinganayo
R68.673 billion
Izibonelelo Ezinemibandela
R16.935 billion

Izindleko eziqondile
(R69.63 million)

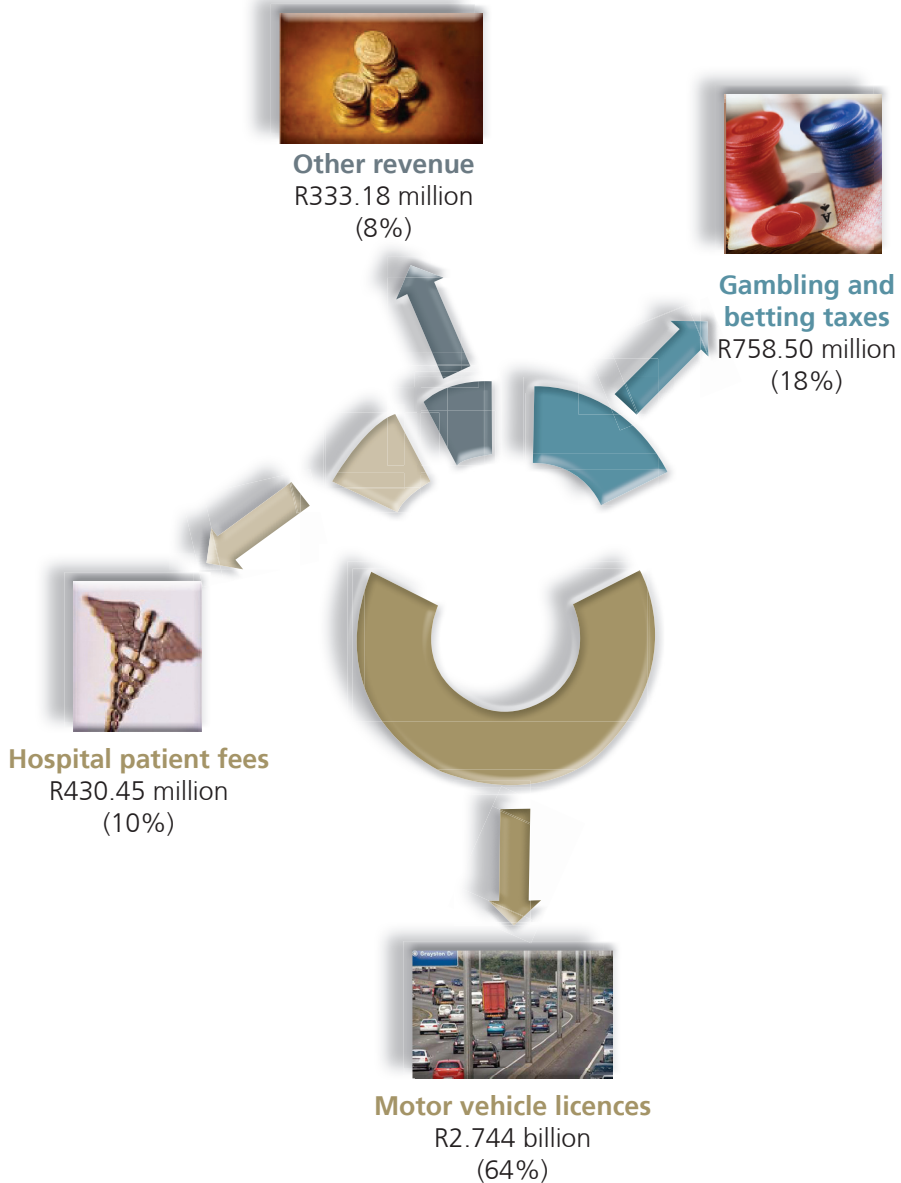


Isamba Sesabelomali
R89.804 billion

Izibonelelo Ezinemibandela

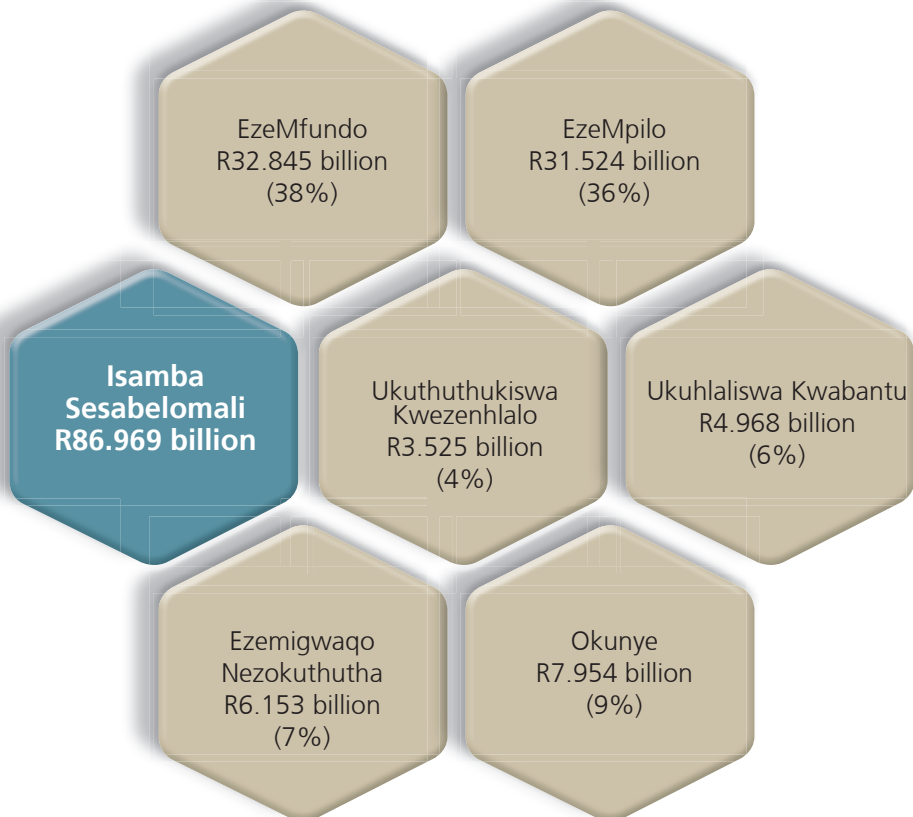


Imali Engeniswe Yilesi Sifunda

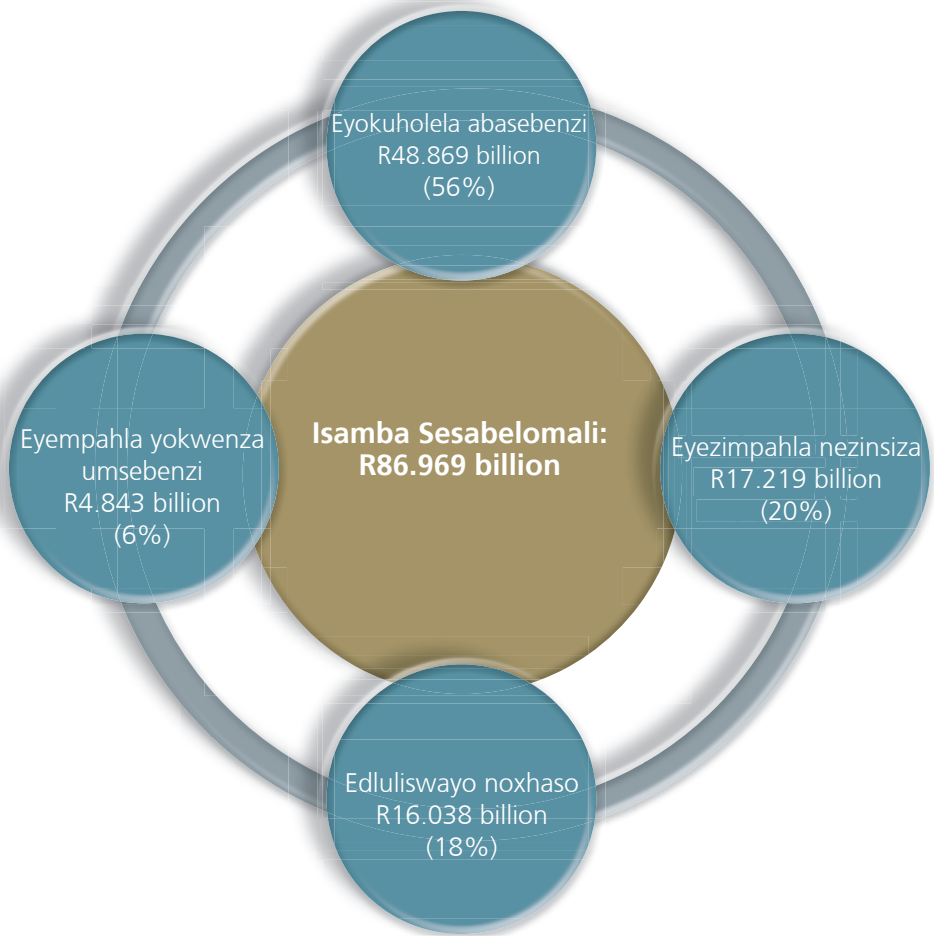


Imali Esetshenziswe Yisifunda

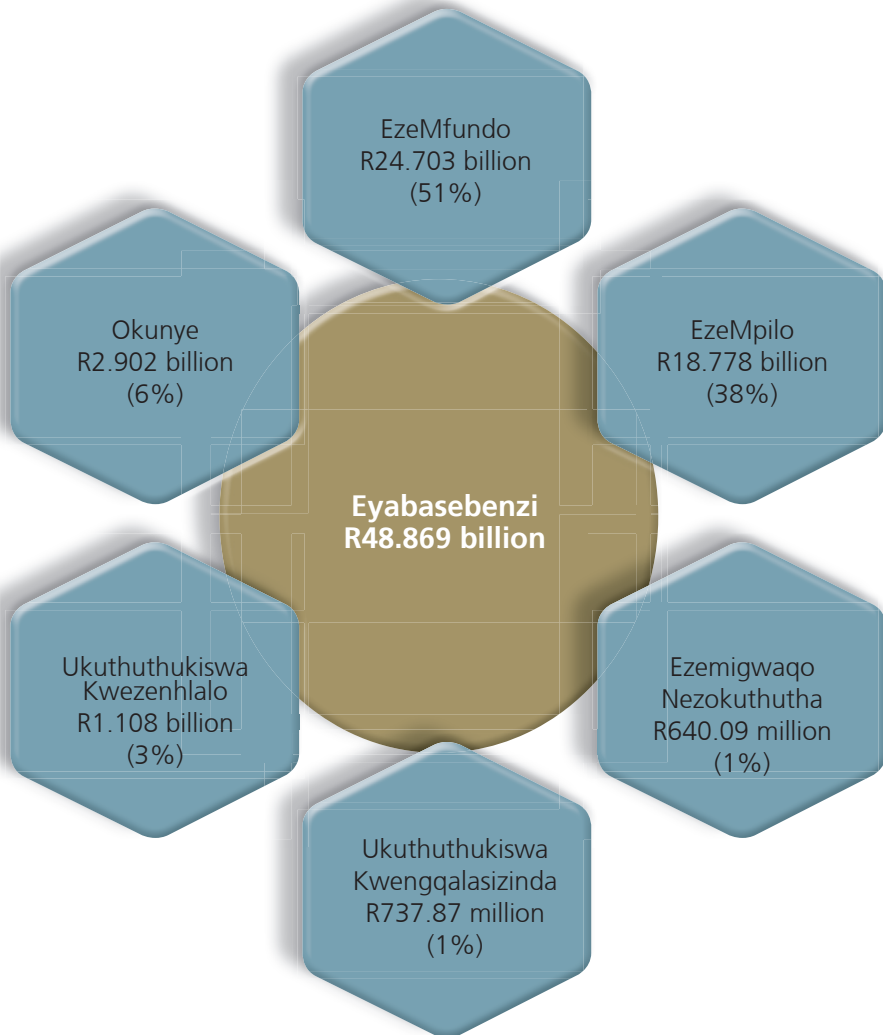
Ngokwemisebenzi



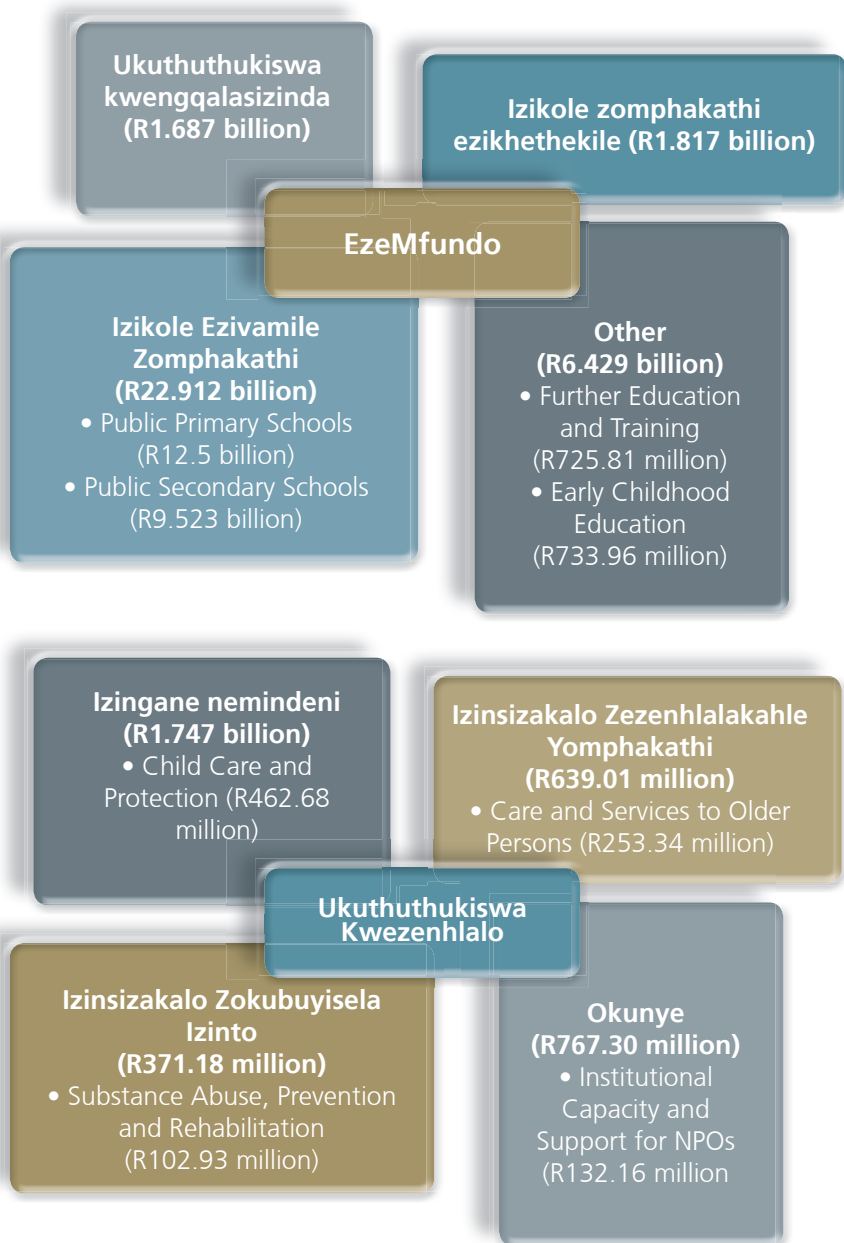
Ngokwezigaba zezomnotho

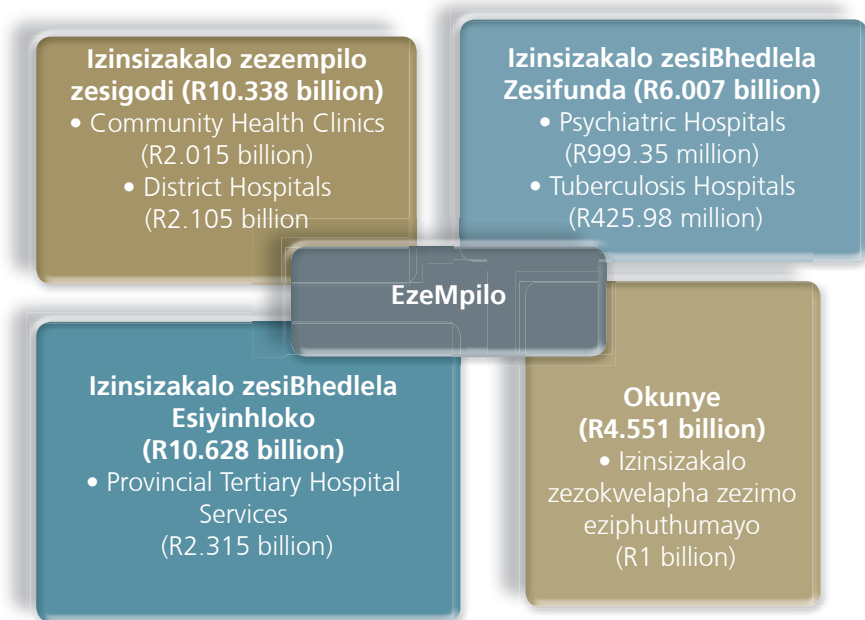


Imali Esetshenziswe Kubasebenzi

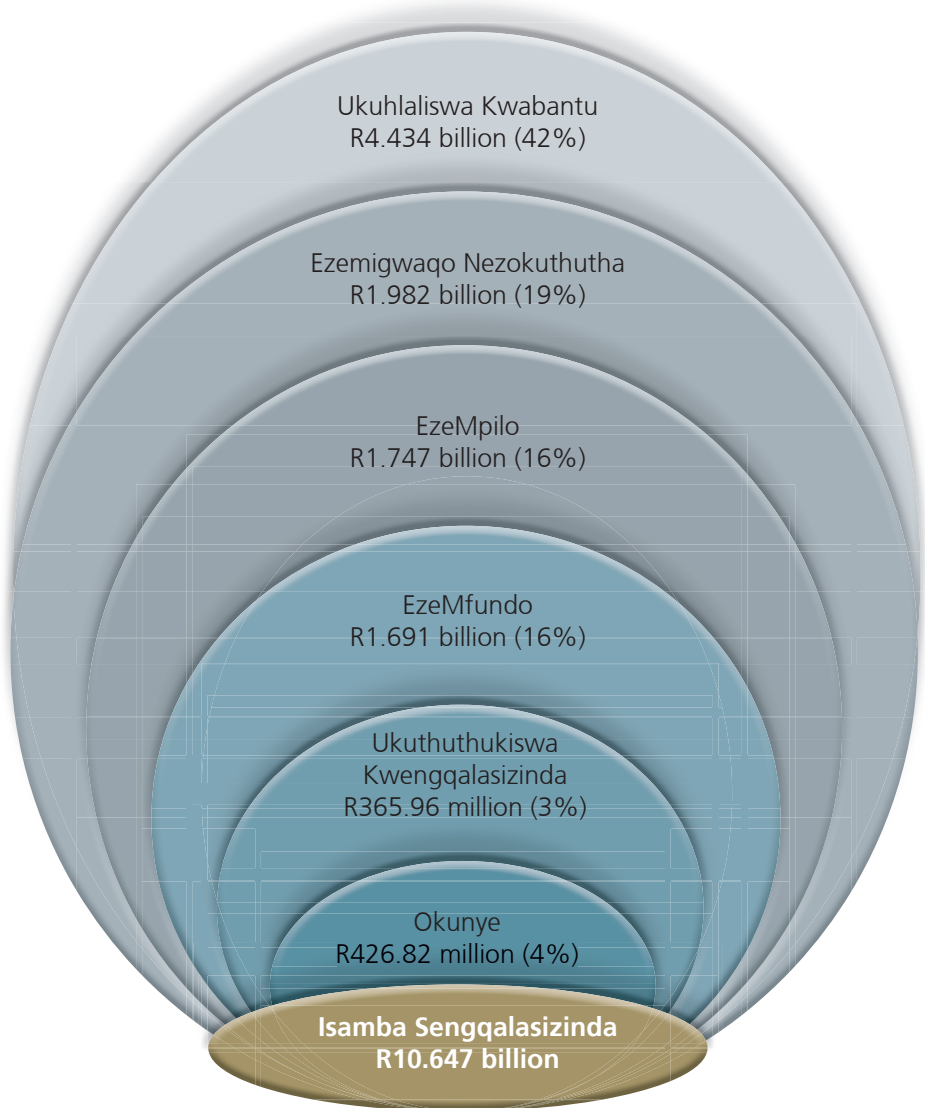


Izinsizakalo Zezenhlalo





Imali Esetshenziswe Kuyingqalasizinda



EzeMpilo
R1.747 billion

- New Infrastructure - R299.83 million
- Upgrading and additions - R146.72 million
- Rehabilitation and Refurbishment - R180.11 million
- Maintenance - R1.120 billion

EzeMfundo
R1.691 billion

- New Infrastructure - R694.10 million
- Upgrading and Additions - R201.44 million
- Rehabilitation and Refurbishment - R540.30 million
- Maintenance - R254.74 million

Ezemigwaqo Nezokuthutha
R1.982 billion

- New Infrastructure - R168.90 million
- Upgrading and Additions - R572.01 million
- Rehabilitation and Refurbishment - R547.52 million
- Maintenance - R693.90 million

Amaphrojekthi Ayinhloko Nemikhankaso

- HIV/Aids R2.800 billion

- Fochville hostel facility - R177 million
- Magaliesburg boarding school - R23 million

- Provincial Archive Centre - R132 million
- Bob Van Reenen Stadium - R20 million

- Urban Renewal Programme - R167 million

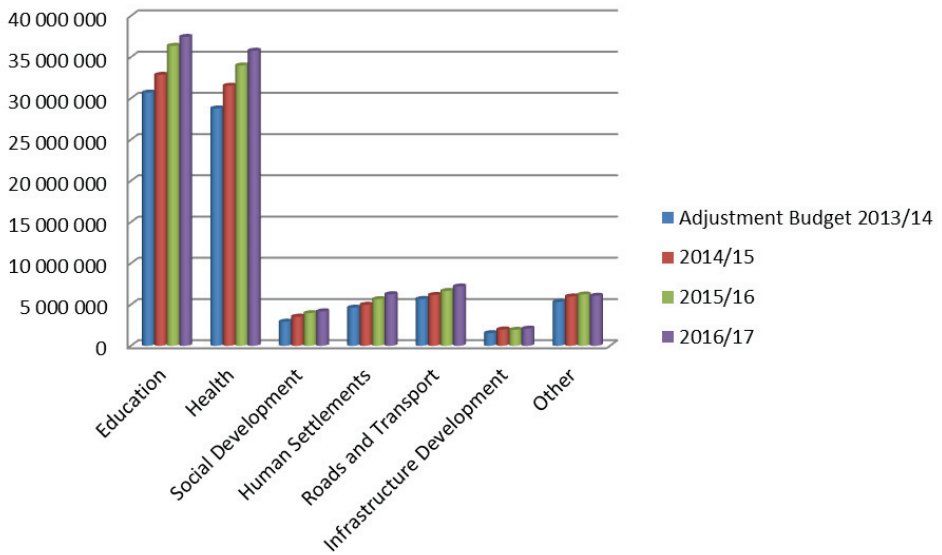
- Women's Monument - R180 million

- Gauteng Broadband Network - R260 million

Siyandise kuphi imali esiyisebenzisile?

UMNYANGO	UKUSETSHENZISWA KWEMALI OKULUNGISIWE 2013/14	UKUSETSHENZISWA KWEMALI OKUYINHLOKO 2014/15	% UMEHLUKO 2013/14 - 2014/15
EzeMfundo	30 695 257	32 845 229	7.00%
EzeMpilo	28 770 785	31 524 334	9.57%
Uku- thuthukiswa Kwezenhlalo	2 916 748	3 524 662	20.84%
Ukuhlaliswa Kwabantu	4 619 641	4 968 101	7.54%
Ezemigwaqo Nezokuthutha	5 671 487	6 152 859	8.49%
Ukuthuthukiswa Kwengqalasizinda	1 532 081	1 975 628	28.95%
Okunye	5 308 754	5 977 807	12.60%
Isamba sezinto Ezikhokhwe Yisifunda nezilinganiso	79 514 753	86 968 620	9.37%
Ezenhlalo	63 400 919	69 182 097	9.12%
Ezingezona Ezenhlalo	16 113 834	17 786 523	10.38%
Isamba Sokusetshenziswa Kwemali	79 514 753	86 968 620	9.37%

Growth



IZIMALI ZEZABELO ZESIFUNDA ZE-MTEF

UMNYANGO	2014/15	2015/16	2016/17
EzeMfundo	32 845 229	36 360 639	37 444 016
EzeMpilo	31 524 334	33 985 127	35 776 432
Ukuthuthukiswa Kwezenhlalo	3 524 662	3 957 090	4 170 464
Ukuhlaliswa Kwabantu	4 968 101	5 647 976	6 245 724
Ezemigwaqo Nezokuthutha	6 152 859	6 646 106	7 188 862
Ukuthuthukiswa Kwengqalasizinda	1 975 628	1 931 880	2 076 361
Okunye	5 977 807	6 214 559	6 061 348
Isamba sezinto Ezikhokhwe Yisifunda nezilinganiso	86 968 620	94 743 377	98 963 207
Ezenhlalo	69 182 097	75 689 069	78 682 186
Ezingezona Ezenhlalo	17 786 523	19 054 307	20 281 021
Isamba Sokusetshenziswa Kwemali	86 968 620	94 743 377	98 963 207

Ditekanyetšo tša Gauteng tša 2014/15

Gauteng ke gae go batho ba ka fasana ga kotara ya setšhaba sa Afrika Borwa, ebile e na le seabe go dipersente tše 36 tša Palomoka ya Ditšweletšwa ka Moka tša ka nageng (GDP). Ka lebaka la gore e dutše gare ga naga, ke gape lefelo leo le etelwago ke batho ba go tšwa diphrobentsheng tše dingwe le khonthinente ya Afrika ka bophara mabapi le go sepela ga batho le dithoto. Tiro ya ekonomi ye e hlatlogilego ka makaleng a setšhaba le a phraebete e hloma dibaka go batho go hwetša madulo le go itirela maphelo ka mo phrobentsheng. Se se bonagala ka tlhatlogo ya ngwaga ka ngwaga ya palo ya baithuti bao ba nyakago dikgoba tša thuto ka dikolong tša rena. Go ya ka dikakanyo tša gare ga ngwaga wa 2013 tša dipalopalo tša setšhaba tše di lokollotšwego ke Tirelo ya Dipalopalo ya Afrika Borwa, setšhaba sa Gauteng se oketšegile gannyane go tloga go batho ba dimilione tše 12.4 go fihla go batho ba dimilione tše 12.7. Se se tloga se bea kgatelelo ka go kabo ya ditirelo tša leago le go mananeokgoparara a ekonomi.

Ke ka lebaka le fao Mmušo wa Phrobentshe ya Gauteng (GPG) o tšwela pele go šoma ka ga maano ao a ikemišeditšego go tšweletša dikholego tša ekonomi ya setšhaba go bohle. Phetolo ya rena ya go rarolla mathata a go swana le tlhokego ya mešomo, bohloki le tlhokego ya tekatekano e bohlokwa go mošomo wa rena. Go na le masolo ao a tšwetšwago pele le ao a tišetšwago a go akgofiša kabo ya ditirelo ka go phethagatša mananeo le diprotšeke tše di feletšago ka boleng bjo bo kaonafetšego bja maphelo a ditšhaba tša rena. Wona a akaretša tšhireletšego dijong, tlhokego ya mešomo go baswa, Zivuseni, Bana Pele, Lenaneotlhabollo la Dikolo tše di Phagamego (SSIP) le Dikgaruru Kgahlanong le Basadi le Bana (VAWAC), go fa fela tše mmalwa.

Bjalo ka tsela ya go laetša boikgafo bja rena bjo bo tšwelago pele bja go kaonafatša kabo ya ditirelo tša leago, Maphelo, Thuto le Tlhabollo ya Leago di bopa karolo e kgolo ya ditekanyetšo tša Tlhako ya Ditshenyegelo tša Lebaka la Magareng (MTEF) tša 2014, ebile di bea motheo wa go kaonafatša dipelo tša thuto, go aba tlhokomelo ya maphelo ya boleng le go aga tšhireletšo e kgolo go ditšhaba tša rena tše di lego kotsing le tše di amegago.

Gauteng e tloga e le lefelo le lekaone le o ka dulago go lona gomme le tla tšwela pele go ba bjalo ka ge re lebiša maitapišo a rena go rarolleng ga mathata ao re lebanego le ona le go tšwetša pele go ya go ile lebelo la go aba ditirelo tša maemo

a godimo.

Sengwalwa se se fa dintlha tša ditekanyetšo tša Tlhako ya Ditshenyegelo tša Lebaka la Magareng (MTEF) tša 2014 gomme ke holofela gore le tla se hwetša se le mohola ebile se na le tshedimošo.



Mandla Nkomfe
Kgoro ya Ditšhelete

Dipoelo tša Phrobentshe

Mmušo wa Phrobentshe ya Gauteng o kgethile Dipoelo tše 14 go ya ka ge go laeditšwe ka mo fase go phethagatša dilo tše di tlogo pele ka phrobentsheng. Dikgoro tše di etilego pele di na le maikarabelo go poelo ye nngwe le ye nngwe go netefatša gore dilo tše di tlogo pele tša mmušo di a fihlelelwa ka go dirišana le dikgoro tše di di thekgago.



Go šireletša le go maatlafatša dithoto tša rena tša tikologo le methopo ya tlhago

• Kgoro ya Temo le Tlhabollo ya Dinagamagae

Hloma Afrika Borwa e kaone, Afrika e kaone le lefase le lekaone

• Kantoro ya Tonakgolo

Tirelo ya setšhaba ye e šomago gabotse, ye e šomago bokaone ye e hlokometšego tlhabollo

• Kantoro ya Tonakgolo

Tšhireletšo ya tša Leago

• Kgoro ya Tlhabollo ya Leago

Kago ya Setšhaba le tirišano ya setšhaba

• Kgoro ya Dipapadi, Bokgabo, Setšo le Boitapološo le Kantoro ya Tonakgolo

Mothopo wa Ditekanyetšo

Kgoro ya Ditšhelete
ya Bosetšhaba



Palomoka ya Diphethišetšo go tšwa
Mmušong wa Bosetšhaba

R85.608 pilione (95%)

Kabelano ya go Lekana ya R68.673 pilione
Dikabo tša Lebakanyana R16.935 pilione

Mmušo ya
Phrobentshe wa
Gauteng



Letseno la Phrobentshe

R4.266 pilione (5%)

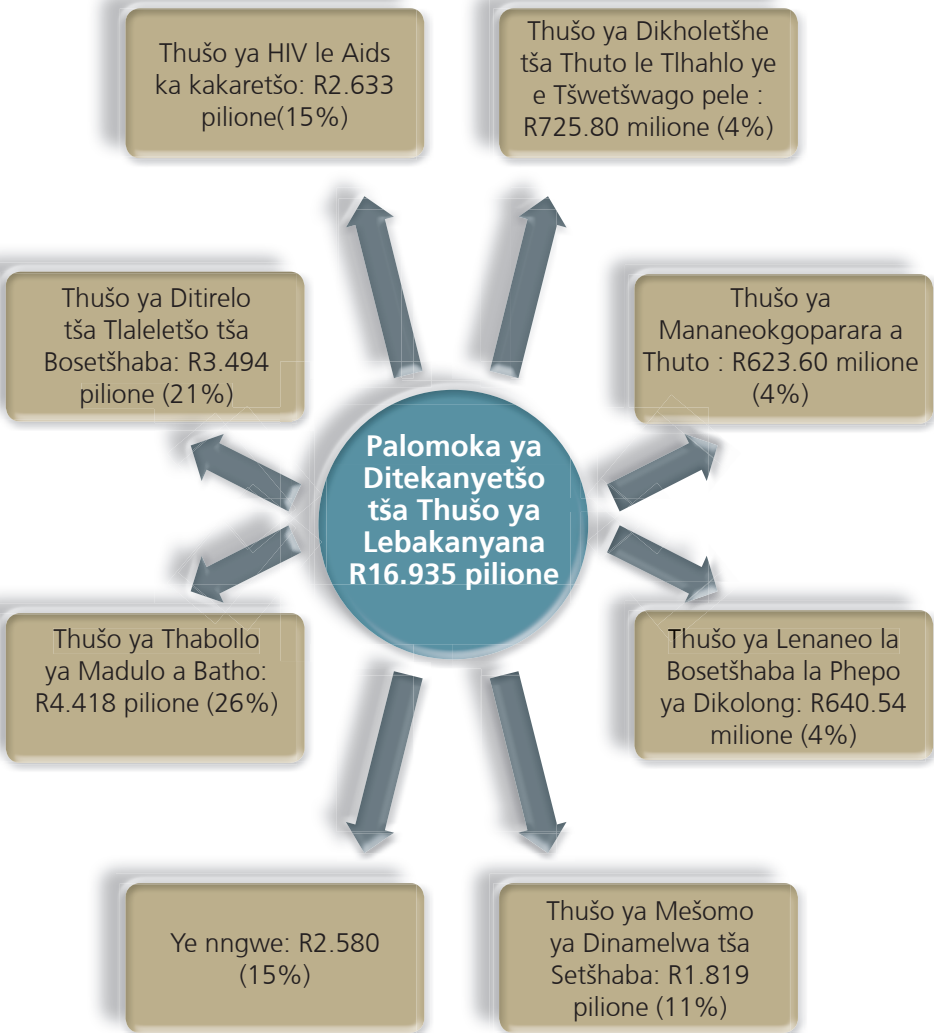
Ditefišo tša thwii
(R69.63 milione)



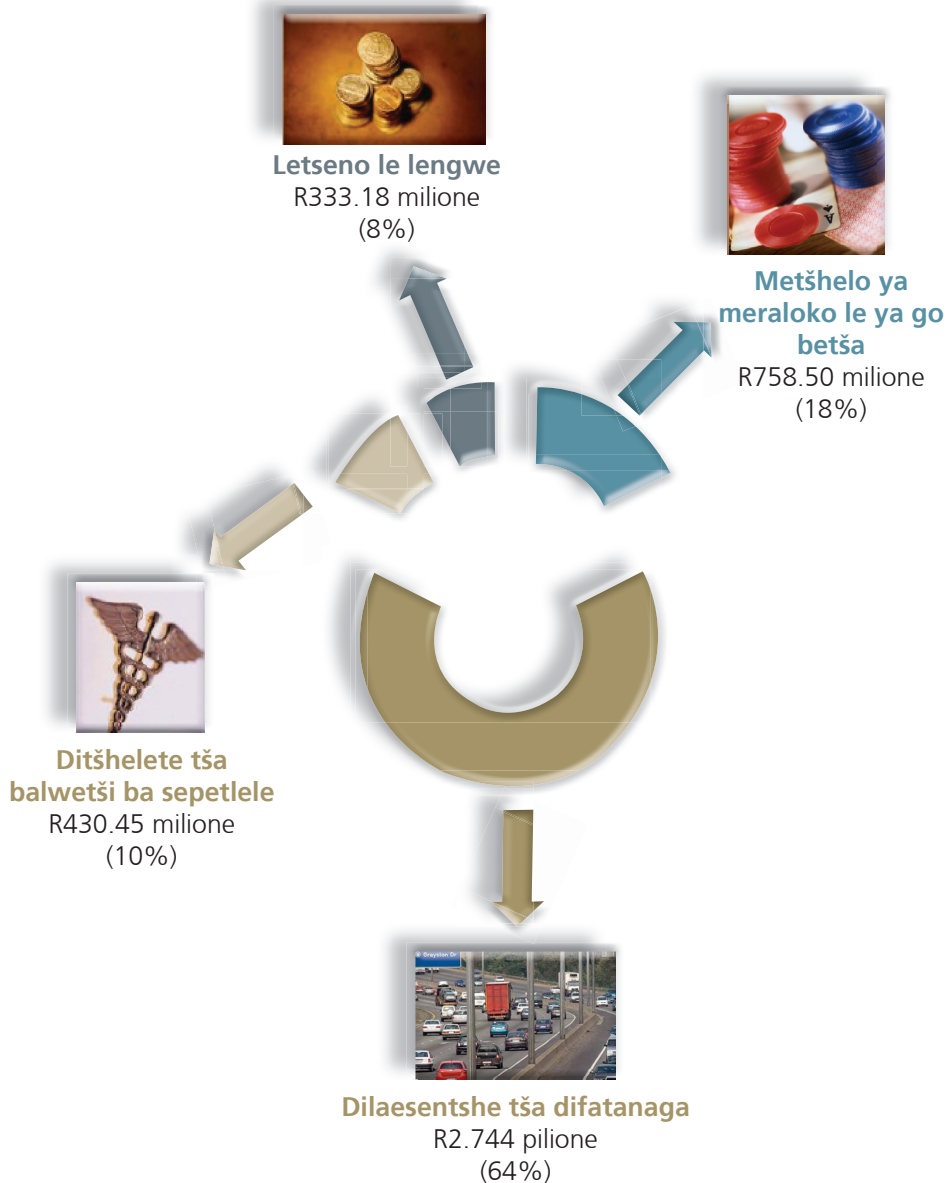
Palomoka ya Ditekanyetšo

R89.804 pilione

Dikabo tša Lebakanyana



Letseno la Phrobentshe

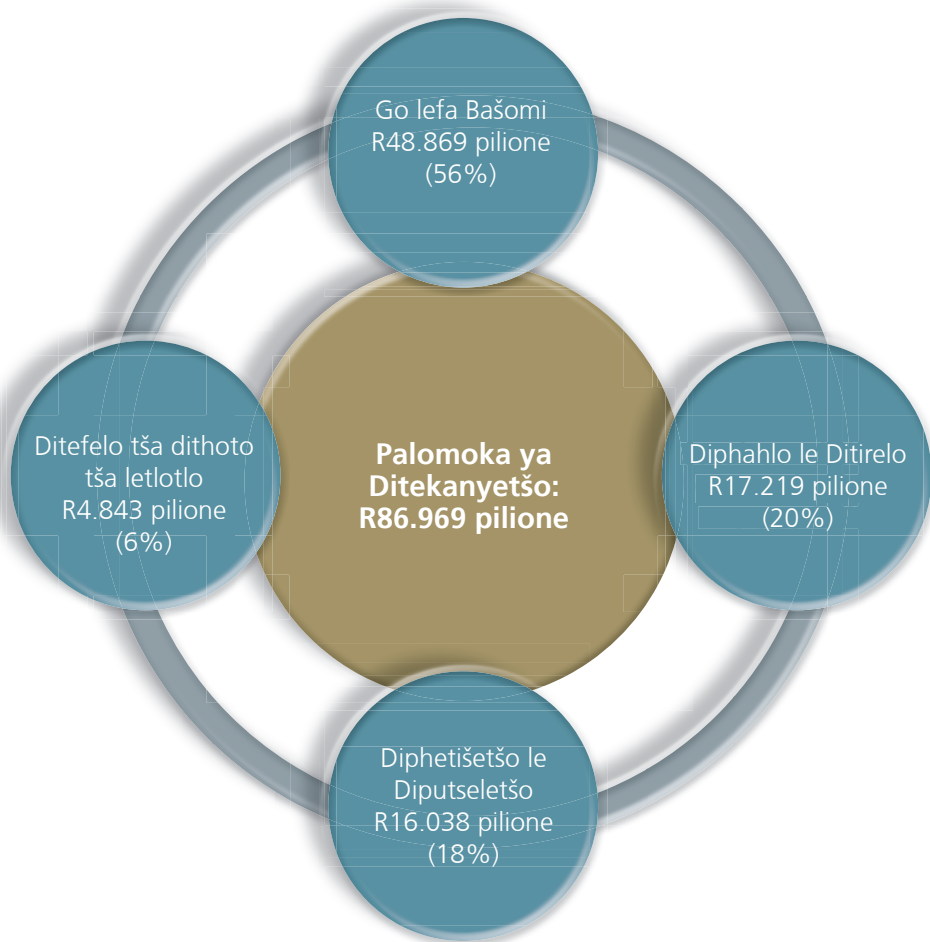


Go šomiša ditšhelete tša Phrobentshe

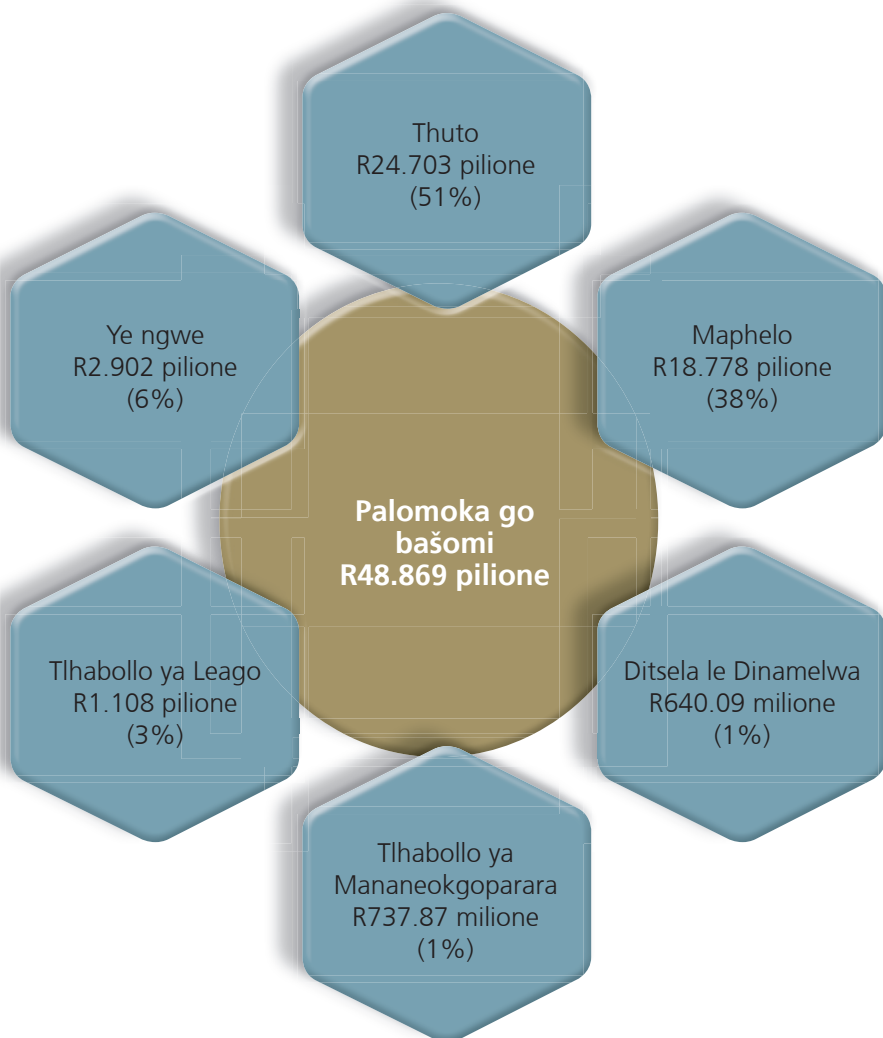
Ka mošomo



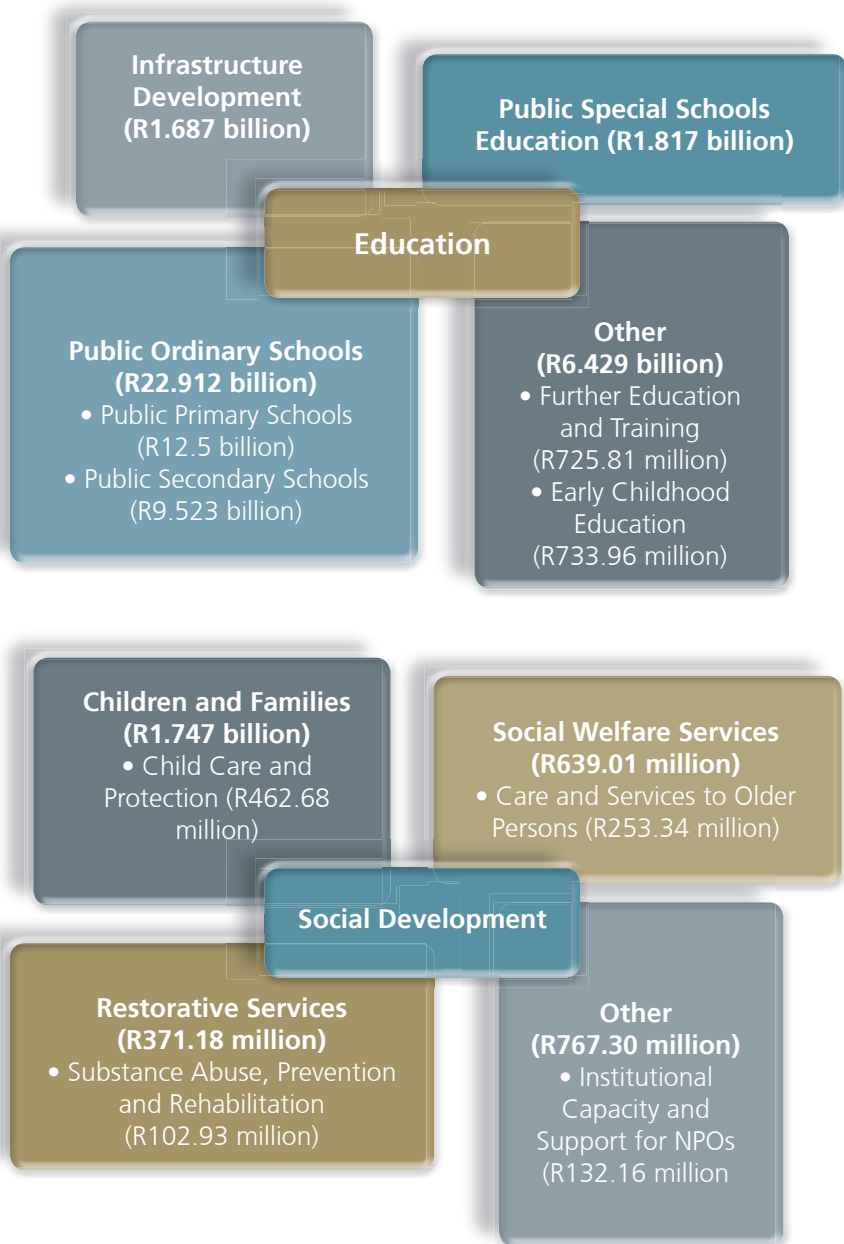
Ya tlaalo ya ekonomi

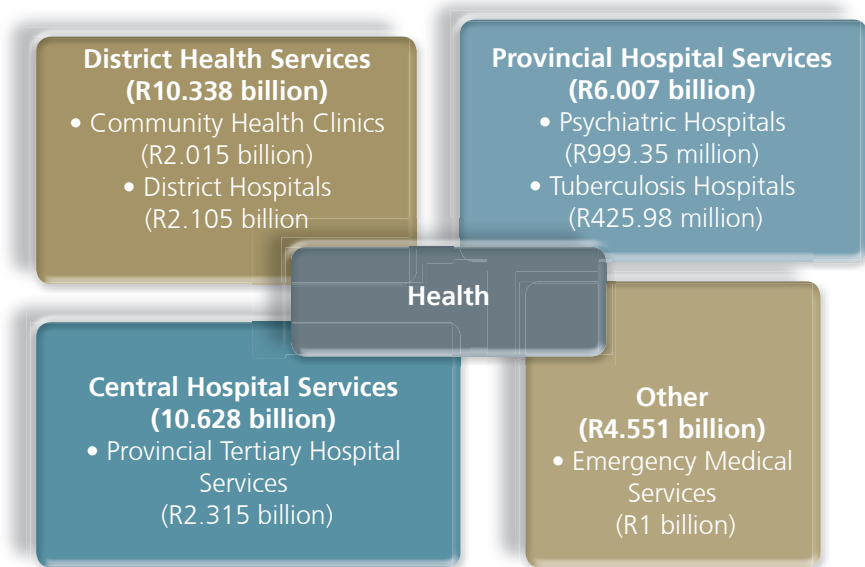


Go šomiša tšhelete go bašomi

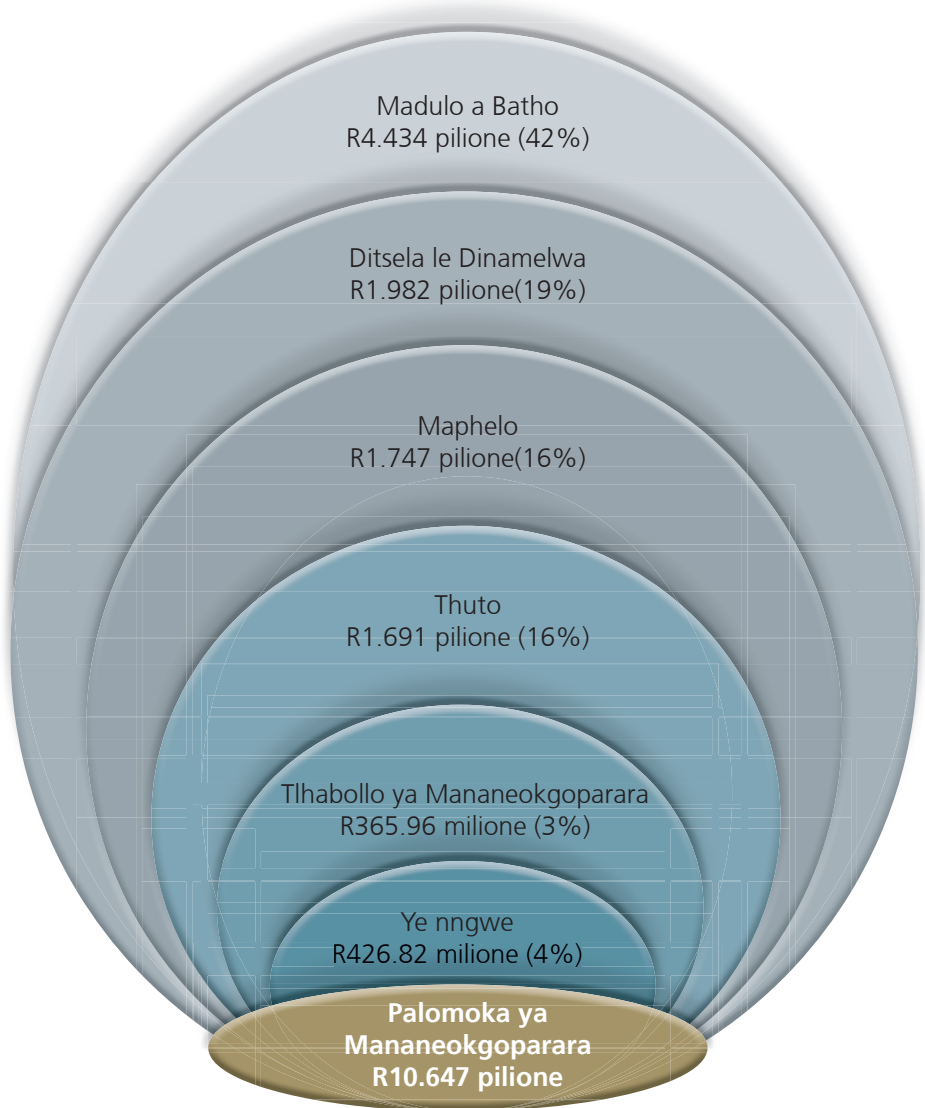


Ditirelo tša Leago





Tšhomišo ya Tšhelete go Mananeokgoparara



Maphelo
R1.747 pilione

- Mananeokgoparara a maswa - R299.83 milione
- Go kaonafatša le ditlaleletšo - R146.72 milione
- Tsošološo le kagoleswa - R180.11 milione
- Tlhokomelo - R1.120 pilione

Thuto
R1.691 pilione

- Mananeokgoparara a maswa - R694.10 milione
- Go kaonafatša le ditlaleletšo - R201.44 milione
- Tsošološo le kagoleswa - R540.30 milione
- Tlhokomelo - R254.74 milione

Ditsela le Dinamelwa
R1.982 pilione

- Mananeokgoparara a maswa - R168.90 mmilione
- Go kaonafatša le ditlaleletšo - R572.01 milione
- Tsošološo le kagoleswa - R547.52 milione
- Tlhokomelo - R693.90 milione

Diprotšeke tše bohlokwa le Masolo

- HIV/AIDS R2.800 milione

- Fochville hostel facility - R177 million
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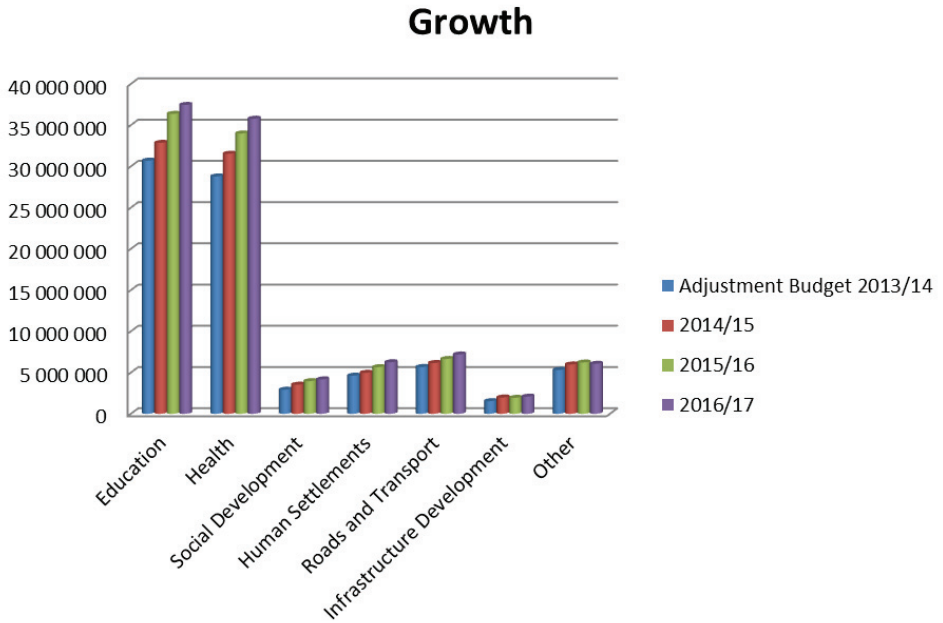
- Woman's Monument - R180 million

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Where have we increased our spending?

DEPARTMENT	ADJUSTMENT APPROPRIATION 2013/14	MAIN APPROPRIATION 2014/15	% CHANGE 2013/14 - 2014/15
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Health	28 770 785	31 524 334	9.57%
Social Development	2 916 748	3 524 662	20.84%
Human Settlements	4 619 641	4 968 101	7.54%
Roads and Transport	5 671 487	6 152 859	8.49%
Infrastructure Development	1 532 081	1 975 628	28.95%
Other	5 308 754	5 977 807	12.60%
Total provincial payments and estimates	79 514 753	86 968 620	9.37%
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Total Appropriation	79 514 753	86 968 620	9.37%

Where have we increased our spending?



Where have we increased our spending?

PROVINCIAL ALLOCATIONS OVER MTEF

DEPARTMENT	2014/15	2015/16	2016/17
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Access to Information

Please call us if you have any information on fraud and corruption in the Gauteng Provincial Government.

Fraud and Corruption toll free Number

0800 701 701

Visit our website at

www.gautengonline.gov.za

Comments on the budget are welcome and can be forwarded to:

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Gauteng Provincial Treasury

Private Bag X12

Marshalltown

2107

Telephone no: (+2711) 227 9000